

## 2026 Organization Requests

### City of Lead Budget

Organization	2025 Appropriation	2026 Request	Funding Source
CASA	\$2,500.00	\$4,341.00	General Fund
Opera House	\$25,000.00	\$25,000.00	General Fund
NH Rec	\$10,000.00	\$15,000.00	General Fund
Teen Court	\$4,000.00	\$5,000.00	General Fund
Arts Council	\$5,000.00	\$5,000.00	General Fund
PH Transit	\$2,500.00	\$5,000.00	General Fund
Lord's Cupboard	\$3,000.00	\$750.00	General Fund
Free Store	\$3,000.00	\$2,000.00	General Fund
First Step Childcare	\$16,000.00	\$16,000.00	General Fund
Good Shep Clinic	\$2,500.00	\$2,500.00	General Fund
Mining Museum	\$5,000.00	\$5,000.00	General Fund
Handley Center	\$125,000.00	\$125,000.00	Recreation
Fassbender	\$10,000.00	\$21,000.00	Historic Preservation
Chamber	\$70,000.00	\$155,000.00	B&B
Eco Development	\$37,500.00	\$47,500.00	B&B
Marketing	\$15,000.00	\$5,000.00	B&B
Fireworks	\$7,000.00	\$10,000.00	B&B
4th of July 2026		\$25,000.00	B&B
Electrical Upgrade at Manuel Brother's Park		\$50,000.00	B&B
<b>TOTAL</b>	<b>\$343,000.00</b>	<b>\$524,091.00</b>	