CITY OF LEAD, SOUTH DAKOTA
ORDINANCE
2027 BUDGET ORDINANCE 1129-26
EXPENDITURE SUMMARY

Part 1
Be it ordained by the City of Lead, the following sums are appropriated to meet the obligations of the municipality for the fiscal year 2027

		General 101	Library 206	Bed & Booze 211	Water 602	Sewer 604	Solid Waste 612	Trust and Agency Funds 700	Totals
410 General Government									
411.1	Executive	$ 176,054		$ 139,168					$ 315,222
411.5	Contingency	$ -							$ -
414.1	Attorney	$ 10,000							$ 10,000
414.2	Finance	$ 444,218							$ 444,218
419.2	Government Buildings	$ 105,318							$ 105,318
419.6	Engineer	$ 10,000							$ 10,000
	SUBTOTALS	**$ 745,591**	**$ -**	**$ 139,168**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 884,759**
420 Public Safety									
421.0	Police	$ 764,500							$ 764,500
	SUBTOTALS	**$ 764,500**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 764,500**
430 Public Works									
431.2	Streets	$ 1,356,736							$ 1,356,736
431.5	Snow Removal	$ 63,000							$ 63,000
612	Solid Waste						$ 390,000		$ 390,000
604	Sewer Collection					$ 292,345			$ 292,345
602	Water				$ 1,169,951				$ 1,169,951
437.0	Cemetery	$ 24,822							$ 24,822
	SUBTOTALS	**$ 1,444,558**	**$ -**	**$ -**	**$ 1,169,951**	**$ 292,345**	**$ 390,000**	**$ -**	**$ 3,296,854**
440 Health Inspections									
441.1	Health/Inspections	$ 191,124							$ 191,124
441.2	Animal Control	$ 10,407							$ 10,407
	SUBTOTALS	**$ 201,531**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 201,531**
450 Culture/Recreation									
451.0	Fitness Center								$ -
451.2	Recreation	$ 60,000							$ 60,000
452.0	Parks	$ 349,659							$ 349,659
206	Library		$ 307,467						$ 307,467
457.0	Historic Preservation	$ 10,250							$ 10,250
	SUBTOTALS	**$ 419,909**	**$ 307,467**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 727,376**
470 Debt Service									
471	Principal & Interest				$ 82,519	$ 81,575			$ 164,094
511	Transfer Out	$ 179,184							$ 179,184
	SUBTOTALS	**$ 179,184**	**$ -**	**$ -**	**$ 82,519**	**$ 81,575**	**$ -**	**$ -**	**$ 343,278**
700 Trust and Agency Funds									
700	Trust and Agency Funds							$ 26,000	$ 26,000
	SUBTOTALS	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 26,000**	**$ 26,000**
	GRAND TOTALS	**$ 3,755,272**	**$ 307,467**	**$ 139,168**	**$ 1,252,470**	**$ 373,920**	**$ 390,000**	**$ 26,000**	**$ 6,244,298**

GENERAL FUND TOTAL **$ 3,755,272** **OK**

CITY OF LEAD, SOUTH DAKOTA
ORDINANCE
2027 BUDGET ORDINANCE 1129-26
REVENUE SUMMARY

Part 2

	General 101	Library 206	Bed & Booze 211	Water 602	Sewer 604	Solid Waste 612	Trust and Agency Funds 700	Totals
Unappropriated Cash			$ 9,168				$ 24,820	$ 33,988
ARPA Reserve								$ -
Medical Reserve								$ -
Parks Reserve								$ -
Reserve Spending								$ -
310 Taxes	$ 3,269,403							$ 3,269,403
320 Licenses & Permits	$ 110,750							$ 110,750
330 Inter-Government	$ 225,000	$ 124,339						$ 349,339
340 Goods & Services	$ 85,011	$ -				$ 390,000		$ 475,011
350 Fines & Forfeits	$ 1,175							$ 1,175
360 Miscellaneous	$ 62,933	$ 3,945	$ 130,000					$ 196,878
370 Operating Revenue				$ 1,252,470	$ 373,920			$ 1,626,390
390 Other Sources	$ 1,000	$ 179,184						$ 180,184
700 Trust and Agency Funds							$ 1,180	$ 1,180
SUBTOTALS	**$ 3,755,272**	**$ 307,468**	**$ 139,168**	**$ 1,252,470**	**$ 373,920**	**$ 390,000**	**$ 26,000**	**$ 6,244,298**
Less 5% Taxes								
Total Means of Finance	**$ 3,755,272**	**$ 307,468**	**$ 139,168**	**$ 1,252,470**	**$ 373,920**	**$ 390,000**	**$ 26,000**	**$ 6,244,298**

0.00% Unappropriated Cash, as a % of General Fund Total

$ 0 $ (0) $ - $ 0 $ 0 $ - $ - $ (0)

ORDINANCE
2027 APPROPRIATION ORDINANCE 1129-26

PART 3

The City Administrator is directed to certify the following dollar amount of tax levies made in this Ordinance to the County Auditior:

GENERAL FUND **$ 1,535,903**

DATED this 2nd day of November, 2026

ATTEST: CITY OF LEAD

Robin Lucero--City Administrator Dustin Heupel--Mayor

(SEAL)

First Reading: November 2, 2026
Second Reading: November 16, 2026
Published: _____
Effective: _____