

City of Lead 2026 Budget Meetings Schedule

Weekly Meetings

Assumption: Fiscal Year starts **January 1, 2026**

Budget Process Starts: Mid-July 2025

First Reading: September 2, 2025

Second Reading: September 15, 2025

Goal: Certify final budget to LC Auditor prior to October 1st



Week 1 (July 21, 2025) City Commission Meeting @ 5:30pm with Budget meeting after

Kickoff/Orientation and Strategic Plan Review

- Introduce budget calendar and goals
 - Review budget process and regulations
 - Review prior year's performance and audit outcomes
 - Review City of Lead Strategic Plan
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Week 2 (July 28, 2025) 5:30pm

Revenue Forecast & Employee Wages

- Discuss revenue outlook & economic forecast
 - Wage discussion
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Week 3 (August 4, 2025) City Commission Meeting @ 5:30pm with Budget meeting after

City Supported Organization Requests

- Department head budgets
 - Department overview, discuss capital needs and long-term goals
 - Prioritize upcoming projects for 2026
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Week 4 (August 11, 2025) 5:30pm

Department Budget Requests

- Department head budgets
 - Department overview, discuss capital needs and long-term goals
 - Prioritize upcoming projects for 2026

- Review benefits and healthcare updates
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Week 5 (August 18, 2025) City Commission Meeting @ 5:30pm with Budget meeting after

Review

- Organization Requests
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Week 6 (August 25, 2025) 5:30pm

Draft Budget Completed

- Present proposed budget for review and finalization
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Week 7 (September 2, 2025) City Commission Meeting @ 5:30pm

First Reading of 2026 Budget

Week 8 (September 15, 2025) City Commission Meeting @ 5:30pm

Second Reading of 2026 Budget

- Publish in BH Pioneer
- File with County Auditor as required

*Meetings are subject to changes including adding or removing meetings, according to need. Check the City of Lead website or call City Hall for up-to-date information. *

NOTICE OF QUORUM: CITY OF LEAD BUDGET MEETINGS

Pursuant to SDCL Ch. 1-25-1, NOTICE is hereby given that a quorum of Lead City Commissioners will attend the 2025 scheduled budget meetings. These begin at 5:30pm. The meeting location is Lead City Hall, 801 W. Main Street, Lead, SD. The City of Lead budget for 2026 will be discussed and no official action will be taken at this time.