

**2026 CITY OF LEAD BUDGET
GENERAL FUND SUMMARY**

Fund	2024 Actuals	2025 Budget	2026 Budget	Difference
Mayor & Comm	\$ 121,789	\$ 128,377	\$ 131,697	\$ 3,320
Contingency	\$ -	\$ 50,000	\$ -	\$ (50,000)
Attorney	\$ 5,377	\$ 10,000	\$ 10,000	\$ -
Finance	\$ 415,755	\$ 422,661	\$ 424,540	\$ 1,879
Buildings	\$ 124,116	\$ 62,750	\$ 69,725	\$ 6,975
Engineer	\$ 24,875	\$ 10,000	\$ -	\$ (10,000)
Police	\$ 820,550	\$ 888,494	\$ 836,309	\$ (52,185)
Streets	\$ 1,289,093	\$ 1,145,912	\$ 859,394	\$ (286,518)
Snow	\$ 62,357	\$ 40,000	\$ 402,928	\$ 362,928
Cemetery	\$ 23,024	\$ 27,000	\$ 26,352	\$ (648)
Health Regulations	\$ 225,127	\$ 194,228	\$ 122,516	\$ (71,712)
Animal Control	\$ 6,752	\$ 7,000	\$ 10,232	\$ 3,232
Recreation	\$ 130,465	\$ 125,000	\$ 125,000	\$ -
Parks	\$ 404,717	\$ 266,046	\$ 279,578	\$ 13,532
Historic Preservation	\$ 8,237	\$ 18,000	\$ 18,000	\$ -
Debt (Water/Sewer Projects)	\$ 12,375	\$ 148,959	\$ 152,954	\$ 3,995
Debt			\$ 13,500	
Transfer Out			\$ 175,240	\$ 175,240
Sub-Total	\$ 3,674,611	\$ 3,544,427	\$ 3,657,965	\$ 100,038

**2026 CITY OF LEAD BUDGET
ENTERPRISE SUMMARY**

Fund	2024 Actuals	2025 Budget	2026 Budget	Difference
Library	\$ 273,638	\$ 280,428	\$ 297,808	\$ 17,380
Water Distribution	\$ 906,350	\$ 908,956	\$ 948,460	\$ 39,504
Sewer	\$ 233,721	\$ 175,836	\$ 229,086	\$ 53,250
Solid Waste	\$ 344,187	\$ 368,884	\$ 374,589	\$ 5,705
Sub-Total	\$ 1,757,896	\$ 1,734,104	\$ 1,849,943	\$ 115,839
TOTAL BUDGET	\$ 5,432,507	\$ 5,278,531	\$ 5,507,908	\$ 229,377

**2026 CITY OF LEAD BUDGET
CITY-SUPPORTED ORGANIZATIONS SUMMARY (General Fund-Commission)**

Fund	2025 Budget	2026 Request	Difference	2026 Budget
CASA	\$ 2,500	\$ 4,341	\$ -	\$ 4,341
Historic Opera House	\$ 25,000	\$ 25,000	\$ -	\$ 25,000
NH Recreation	\$ 10,000	\$ 15,000	\$ 5,000	\$ 10,000
Teen Court	\$ 4,000	\$ 5,000	\$ -	\$ 5,000

L-D Arts Council	\$ 5,000	\$ 5,000	\$ -	\$ 5,000
PH Transit	\$ 2,500	\$ 5,000	\$ 2,500	\$ 2,500
Lord's Cupboard	\$ 3,000	\$ 750	\$ -	\$ 750
Twin City Clothing	\$ 3,000	\$ 2,000	\$ -	\$ 2,000
NH Alliance/Childcare	\$ 16,000	\$ 16,000	\$ -	\$ 16,000
Good Shepherd Clinic	\$ 2,500	\$ 2,500	\$ -	\$ 2,500
BH Mining Museum	\$ 5,000	\$ 5,000	\$ -	\$ 5,000
TOTALS	\$ 78,500	\$ 85,591	\$ 7,500	\$ 78,091

CITY-SUPPORTED ORGANIZATIONS SUMMARY (General Fund - Recreation)

Fund	2025 Budget	2026 Request	Difference	2026 Budget
Handley Ctr	\$ 125,000	\$ 125,000	\$ 72,917	\$ 52,083
TOTALS	\$ 125,000	\$ 125,000		\$ 52,083

CITY-OWNED ORGANIZATION (General Fund - Historic Preservation)

Fund	2025 Budget	2026 Request	Difference	2026 Budget
Fassbender	\$ 10,000	\$ 20,000	\$ 10,000	\$ 10,000
TOTALS	\$ 10,000	\$ 20,000		\$ 10,000

CITY PROFESSIONAL ORGANIZATIONS (Mayor & Comm - General Fund)

Fund	2025 Budget	2026 Request	Difference	2026 Budget
Discretionary Spending			\$ -	
Black Hills Council	\$ 10,315	\$ 1,660	\$ -	\$ 1,660
Municipal League	\$ 2,500	\$ 2,500	\$ -	\$ 2,500
TOTALS	\$ 12,815	\$ 4,160	\$ -	\$ 4,160

CITY-SUPPORTED ORGANIZATIONS SUMMARY (Bed & Booze Fund)

Fund	2025 Budget	2026 Request	Difference	2026 Budget
Chamber of Commerce	\$ 70,000	\$ 155,000	\$ 45,000	\$ 110,000
Economic Development	\$ 37,500	\$ 47,500	\$ -	\$ 47,500
Marketing	\$ 15,000	\$ 15,000	\$ -	\$ 15,000
4th of July	\$ 7,000	\$ 10,000	\$ -	\$ 10,000
2026 4th of July	\$ 25,000	\$ 50,000	\$ -	\$ 50,000
TOTALS	\$ 154,500	\$ 277,500	\$ 45,000	\$ 232,500

	2025 Budget	2026 Request	Difference	2026 Budget
Organization Totals	\$ 368,000	\$ 508,091	\$ 52,500	\$ 372,674

**2026 CITY OF LEAD BUDGET
SUMMARY**

Fund	2026 Budget
General	\$ 3,657,965
Enterprise	\$ 1,849,943
Bed and Booze	\$ 232,500
TOTAL	\$ 5,740,408