CITY OF LEAD, SOUTH DAKOTA
2026 BUDGET ORDINANCE 1120-25
EXPENDITURE SUMMARY

Part 1:
Be it ordained by the City of Lead, the following sums are appropriated to meet the obligations of the municipality for the fiscal year 2026:

		General 101	Library 206	Bed & Booze 211	Water 602	Sewer 604	Solid Waste 612	Totals
	410 General Government							
411.1	Executive	$ 131,697		$ 232,500				$ 364,197
411.5	Contingency	$ -						$ -
414.1	Attorney	$ 10,000						$ 10,000
414.2	Finance	$ 424,540						$ 424,540
419.2	Government Buildings	$ 69,725						$ 69,725
419.6	Engineer	$ -						$ -
	SUBTOTALS	**$ 635,962**	**$ -**	**$ 232,500**	**$ -**	**$ -**	**$ -**	**$ 868,462**
	420 Public Safety							
421.0	Police	$ 836,309						$ 836,309
	SUBTOTALS	**$ 836,309**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 836,309**
	430 Public Works							
431.2	Streets	$ 859,394						$ 859,394
431.5	Snow Removal	$ 402,928						$ 402,928
612	Solid Waste						$ 374,589	$ 374,589
604	Sewer Collection					$ 229,086		$ 229,086
602	Water				$ 948,460			$ 948,460
437.0	Cemetery	$ 26,352						$ 26,352
	SUBTOTALS	**$ 1,288,674**	**$ -**	**$ -**	**$ 948,460**	**$ 229,086**	**$ 374,589**	**$ 2,840,809**
	440 Health Inspections							
441.1	Health/Inspections	$ 122,516						$ 122,516
441.2	Animal Control	$ 10,232						$ 10,232
	SUBTOTALS	**$ 132,748**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 132,748**
	450 Culture/Recreation							
451.0	Fitness Center							$ -
451.2	Recreation	$ 125,000						$ 125,000
452.0	Parks	$ 279,578						$ 279,578
206	Library		$ 297,808					$ 297,808
457.0	Historic Preservation	$ 18,000						$ 18,000
	SUBTOTALS	**$ 422,578**	**$ 297,808**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 720,386**
	470 Debt Service							
470	Debt	$ 13,500						$ 13,500
471	Principal & Interest				$ 79,040	$ 73,914		$ 152,954
511	Transfer Out	$ 175,240						$ 175,240
	SUBTOTALS	**$ 188,740**	**$ -**	**$ -**	**$ 79,040**	**$ 73,914**	**$ -**	**$ 341,694**
	TOTAL EXPENSES	**$ 3,505,011**	**$ 297,808**	**$ 232,500**	**$ 1,027,500**	**$ 303,000**	**$ 374,589**	**$ 5,740,408**

CITY OF LEAD, SOUTH DAKOTA
2026 BUDGET ORDINANCE 1120-25
REVENUE SUMMARY

Part 2:

	General 101	Library 206	Bed & Booze 211	Water 602	Sewer 604	Solid Waste 612	Totals
Unappropriated Cash			$ 102,500				$ 102,500
ARPA Reserve							$ -
Medical Reserve							$ -
Parks Reserve							$ -
Reserve Spending							$ -
310 Taxes	$ 3,016,191						$ 3,016,191
320 Licenses & Permits	$ 90,250						$ 90,250
330 Inter-Government	$ 218,500	$ 118,418					$ 336,918
340 Goods & Services	$ 110,320	$ -				$ 374,589	$ 484,909
350 Fines & Forfeits	$ 2,100						$ 2,100
360 Miscellaneous	$ 67,000	$ 4,150	$ 130,000				$ 201,150
370 Operating Revenue				$ 1,027,500	$ 303,000		$ 1,330,500
390 Other Sources	$ 650	$ 175,240					$ 175,890
SUBTOTALS	**$ 3,505,011**	**$ 297,808**	**$ 232,500**	**$ 1,027,500**	**$ 303,000**	**$ 374,589**	**$ 5,740,408**
TOTAL MEANS OF FINANCE	**$ 3,505,011**	**$ 297,808**	**$ 232,500**	**$ 1,027,500**	**$ 303,000**	**$ 374,589**	**$ 5,740,408**
	0.00% Unappropriated Cash, as a % of General Fund Total						
	$ (0)	$ (0)	$ -	$ 0	$ (0)	$ -	$ (0)

CITY OF LEAD, SOUTH DAKOTA
2026 BUDGET ORDINANCE 1120-25
MIL LEVY

PART 3:

The City Administrator is directed to certify the following dollar amount of tax levies made in this Ordinance to the County Auditior:

GENERAL FUND	**$ 1,497,691**

DATED this 2nd day of September, 2025

ATTEST:

CITY OF LEAD

Robin Lucero--City Administrator

(SEAL)

Dustin Heupel--Mayor

First Reading: September 2nd, 2025
Second Reading: September 15th, 2025
Published:
Effective: