

**2025 CITY OF LEAD ITEMIZED BUDGET**

Item #	Line Item	Totals	Dept 411.1	Dept 411.5	Dept 414.1	OK	OK
			Mayor & Commission	Contingency	Attorney	Dept 414.2	Dept 419.2
	Subtotals	\$	\$	\$	\$	\$	\$
		1,878,077	128,377	50,000	10,000	422,661	62,750
4110	Wages	\$ 1,878,077	\$ 35,043			\$ 214,053	Under Parks Dept
4120	OASI (Payroll Taxes)	\$ 143,673	\$ 2,681			\$ 16,375	
4130	SDRS-Retirement	\$ 116,373				\$ 12,843	
4140	Workman's Comp	\$ 64,383	\$ 133			\$ 813	
4150	Group Medical Insurance	\$ 480,834				\$ 67,584	
500	Medical (Buy Down Only)	\$ 16,500				\$ 3,000	
4210	Insurance & Bonds	\$ 70,200				\$ 4,200	\$ 2,000
4211	Property Damage	\$ 3,500				\$ -	\$ -
4212	Dental	\$ 26,000				\$ 4,000	\$ -
4220	Professional Fees & Services	\$ 81,510	\$ 4,110		\$ 10,000	\$ 20,500	\$ 1,000
4221	Engineering Fees	\$ 22,500				\$ -	\$ -
4230	Publishing	\$ 8,200	\$ 3,300			\$ 1,500	\$ -
4240	Rentals & Contracts	\$ 445,884	\$ -			\$ 17,500	\$ 11,000
4251	Vehicle Repair	\$ 42,000				\$ -	\$ -
42511	Tires	\$ -				\$ -	\$ -
4252	Building Repair	\$ 9,000				\$ -	\$ 5,000
4253	Equipment/Tool Repair	\$ 30,500				\$ -	\$ 2,000
4254	Street/Walk Repair	\$ 75,500				\$ -	\$ -
4255	Sewer/Water Repair	\$ 33,500				\$ -	\$ -
4256	Fence/Tool Repair	\$ -				\$ -	\$ -
4260	Computers/Service	\$ 40,100				\$ 37,000	\$ -
4261	Office Supplies	\$ 15,200				\$ 5,000	\$ -
4262	Gas, Oil & Diesel	\$ 76,000				\$ -	\$ -
4263	Clothing & Food	\$ 13,050				\$ -	\$ -
4264	Janitorial Supplies	\$ 18,900				\$ -	\$ 10,000
4265	Minor Tools/Machinery	\$ 19,150				\$ -	\$ -
4266	Agricultural Supplies	\$ 15,000					\$ -
4267	Propane	\$ 9,000				\$ -	\$ -
4268	Chemicals	\$ 40,000					\$ -
4269	Signs	\$ 2,500					\$ -
4270	Travel/Training	\$ 10,500	\$ 500			\$ 1,000	\$ -
4281	Telephone	\$ 22,668				\$ 4,000	\$ 6,500
4282	Electricity	\$ 110,000					\$ 15,000
4283	Natural Gas	\$ 23,500					\$ 9,000
4284	Sewer	\$ 2,078					\$ 1,250
4285	Water	\$ 500,000					\$ -
4286	Books/Subscriptions	\$ 2,000					\$ -
4290	Sales Tax Collected	\$ 12,791				\$ 12,791	\$ -
4310	Land Capital Outlay	\$ -					\$ -
4320	Buildings & Structures	\$ 15,000					\$ -
4330	Improvements other than Bldgs	\$ 23,000					\$ -
4340	Machinery	\$ 40,356					\$ -
4342	Books	\$ 13,351					\$ -
4350	Equipment	\$ 61,016				\$ 500	\$ -
4370	Street Improvements	\$ 10,000					\$ -
4380	Automobiles	\$ 63,500					\$ -
4410	Debt Principal	\$ 111,309					\$ -
4420	Debt Interest	\$ 37,650					\$ -
4530	Refunds	\$ 1,000					\$ -
4540	Grants to Other Entities	\$ 233,610	\$ 82,610				\$ -
4560	Subsidies	\$ 50,000		\$ 50,000			\$ -
		\$ 5,140,363	\$ 128,377	\$ 50,000	\$ 10,000	\$ 422,661	\$ 62,750

**2025 CITY OF LEAD ITEMIZED BUDGET**

Item #	Line Item	Totals	OK		OK		All Under Streets	
			Dept 419.6 Engineer	Dept 421.0 Police Department	Dept 431.2 Street Department	Dept 431.5 Snow Removal	Dept 437.0 Cemetery	
	<b>Subtotals</b>	\$ 1,878,077	\$ 10,000	\$ 888,494	\$ 1,145,912	\$ -	\$ 27,000	
4110	Wages	\$ 1,878,077		\$ 468,028	\$ 523,884	\$ -		Under Parks
4120	OASI (Payroll Taxes)	\$ 143,673		\$ 35,804	\$ 40,077	\$ -		
4130	SDRS-Retirement	\$ 116,373		\$ 36,642	\$ 30,198	\$ -		
4140	Workman's Comp	\$ 64,383		\$ 15,492	\$ 33,843	\$ -		
4150	Group Medical Insurance	\$ 480,834		\$ 158,027	\$ 137,147	\$ -		
500	Medical (Buy Down Only)	\$ 16,500		\$ 3,000	\$ 3,000	\$ -	\$ -	
4210	Insurance & Bonds	\$ 70,200		\$ 11,000	\$ 12,200	\$ -	\$ 800	
4211	Property Damage	\$ 3,500		\$ -	\$ 3,000	\$ -	\$ 500	
4212	Dental	\$ 26,000		\$ 6,000	\$ 5,000	\$ -	\$ -	
4220	Professional Fees & Services	\$ 81,510		\$ 13,500	\$ 4,000	\$ -	\$ -	
4221	Engineering Fees	\$ 22,500	\$ 10,000	\$ -	\$ 2,500	\$ -	\$ -	
4230	Publishing	\$ 8,200		\$ -	\$ 300	\$ -	\$ -	
4240	Rentals & Contracts	\$ 445,884		\$ 10,000	\$ 4,000	\$ -	\$ 22,200	
4251	Vehicle Repair	\$ 42,000		\$ 20,000	\$ 15,000	\$ -	\$ -	
42511	Tires	\$ -		\$ -	\$ -	\$ -	\$ -	
4252	Building Repair	\$ 9,000		\$ -	\$ -	\$ -	\$ -	
4253	Equipment/Tool Repair	\$ 30,500		\$ 3,000	\$ 10,000	\$ -	\$ -	
4254	Street/Walk Repair	\$ 75,500		\$ -	\$ 73,000	\$ -	\$ -	
4255	Sewer/Water Repair	\$ 33,500		\$ -	\$ -	\$ -	\$ -	
4256	Fence/Tool Repair	\$ -		\$ -	\$ -	\$ -	\$ -	
4260	Computers/Service	\$ 40,100		\$ -	\$ -	\$ -	\$ -	
4261	Office Supplies	\$ 15,200		\$ 1,000	\$ -	\$ -	\$ -	
4262	Gas, Oil & Diesel	\$ 76,000		\$ 15,000	\$ 50,000	\$ -	\$ -	
4263	Clothing & Food	\$ 13,050		\$ 7,000	\$ 3,950	\$ -	\$ -	
4264	Janitorial Supplies	\$ 18,900		\$ -	\$ 2,300	\$ -	\$ -	
4265	Minor Tools/Machinery	\$ 19,150		\$ 9,000	\$ 2,000	\$ -	\$ -	
4266	Agricultural Supplies	\$ 15,000		\$ -	\$ -	\$ -	\$ -	
4267	Propane	\$ 9,000		\$ -	\$ 9,000	\$ -	\$ -	
4268	Chemicals	\$ 40,000		\$ -	\$ 40,000	\$ -	\$ -	
4269	Signs	\$ 2,500		\$ -	\$ 2,000	\$ -	\$ -	
4270	Travel/Training	\$ 10,500		\$ 3,000	\$ 1,000	\$ -	\$ -	
4281	Telephone	\$ 22,668		\$ 8,000	\$ -	\$ -	\$ -	
4282	Electricity	\$ 110,000		\$ -	\$ 55,000	\$ -	\$ 500	
4283	Natural Gas	\$ 23,500		\$ -	\$ 8,000	\$ -	\$ -	
4284	Sewer	\$ 2,078		\$ -	\$ 264	\$ -	\$ -	
4285	Water	\$ 500,000		\$ -	\$ -	\$ -	\$ -	
4286	Books/Subscriptions	\$ 2,000		\$ -	\$ -	\$ -	\$ -	
4290	Sales Tax Collected	\$ 12,791		\$ -	\$ -	\$ -	\$ -	
4310	Land Capital Outlay	\$ -		\$ -	\$ -	\$ -	\$ -	
4320	Buildings & Structures	\$ 15,000		\$ -	\$ -	\$ -	\$ -	
4330	Improvements other than Bldgs	\$ 23,000		\$ -	\$ 10,000	\$ -	\$ 3,000	
4340	Machinery	\$ 40,356		\$ -	\$ 24,749	\$ -	\$ -	
4342	Books	\$ 13,351		\$ -	\$ -	\$ -	\$ -	
4350	Equipment	\$ 61,016		\$ 15,000	\$ 17,000	\$ -	\$ -	
4370	Street Improvements	\$ 10,000		\$ -	\$ 10,000	\$ -	\$ -	
4380	Automobiles	\$ 63,500		\$ 50,000	\$ 13,500	\$ -	\$ -	
4410	Debt Principal	\$ 111,309		\$ -	\$ -	\$ -	\$ -	
4420	Debt Interest	\$ 37,650		\$ -	\$ -	\$ -	\$ -	
4530	Refunds	\$ 1,000		\$ -	\$ -	\$ -	\$ -	
4540	Grants to Other Entities	\$ 233,610		\$ -	\$ -	\$ -	\$ -	
4560	Subsidies	\$ 50,000		\$ -	\$ -	\$ -	\$ -	
		\$ 5,140,363	\$ 10,000	\$ 888,494	\$ 1,145,912	\$ -	\$ 27,000	

**2025 CITY OF LEAD ITEMIZED BUDGET**

Item #	Line Item	Totals	Dept 441.1	Dept 441.2	Dept 451.0	Dept 452.0	Dept 457.0
			Health Inspections	Animal Control	Recreation	Parks	Historic Preservation
	<b>Subtotals</b>	<b>\$ 1,878,077</b>	<b>\$ 194,228</b>	<b>\$ 7,000</b>	<b>\$ 125,000</b>	<b>\$ 266,046</b>	<b>\$ 18,000</b>
4110	Wages	\$ 1,878,077	\$ 132,959	Under Police Dept.		\$ 127,120	
4120	OASI (Payroll Taxes)	\$ 143,673	\$ 10,171			\$ 9,725	
4130	SDRS-Retirement	\$ 116,373	\$ 7,978			\$ 7,627	
4140	Workman's Comp	\$ 64,383	\$ 505			\$ 6,025	
4150	Group Medical Insurance	\$ 480,834	\$ 20,365			\$ 10,042	
500	Medical (Buy Down Only)	\$ 16,500	\$ 1,500	\$ -		\$ 1,500	\$ -
4210	Insurance & Bonds	\$ 70,200	\$ 2,200	\$ -		\$ 2,100	\$ -
4211	Property Damage	\$ 3,500	\$ -	\$ -		\$ -	\$ -
4212	Dental	\$ 26,000	\$ 4,000	\$ -		\$ 2,000	\$ -
4220	Professional Fees & Services	\$ 81,510	\$ 5,500	\$ 1,000		\$ 2,500	\$ 4,000
4221	Engineering Fees	\$ 22,500	\$ -	\$ -		\$ -	\$ -
4230	Publishing	\$ 8,200	\$ 500	\$ -		\$ -	\$ 2,500
4240	Rentals & Contracts	\$ 445,884	\$ 1,800	\$ 500		\$ -	\$ 500
4251	Vehicle Repair	\$ 42,000	\$ 1,000	\$ -		\$ 2,000	\$ -
42511	Tires	\$ -	\$ -	\$ -		\$ -	\$ -
4252	Building Repair	\$ 9,000	\$ -	\$ 500		\$ 1,000	\$ -
4253	Equipment/Tool Repair	\$ 30,500	\$ -	\$ -		\$ 8,000	\$ -
4254	Street/Walk Repair	\$ 75,500	\$ -	\$ -		\$ -	\$ -
4255	Sewer/Water Repair	\$ 33,500	\$ -	\$ -		\$ -	\$ -
4256	Fence/Tool Repair	\$ -	\$ -	\$ -		\$ -	\$ -
4260	Computers/Service	\$ 40,100	\$ -	\$ -		\$ -	\$ -
4261	Office Supplies	\$ 15,200	\$ 500	\$ -		\$ -	\$ -
4262	Gas, Oil & Diesel	\$ 76,000	\$ 2,500	\$ -		\$ 2,500	\$ -
4263	Clothing & Food	\$ 13,050	\$ -	\$ 500		\$ 800	\$ -
4264	Janitorial Supplies	\$ 18,900	\$ -	\$ 600		\$ 5,500	\$ -
4265	Minor Tools/Machinery	\$ 19,150	\$ 250	\$ 400		\$ 1,000	\$ -
4266	Agricultural Supplies	\$ 15,000	\$ -	\$ -		\$ 15,000	\$ -
4267	Propane	\$ 9,000	\$ -	\$ -		\$ -	\$ -
4268	Chemicals	\$ 40,000	\$ -	\$ -		\$ -	\$ -
4269	Signs	\$ 2,500	\$ -	\$ -		\$ -	\$ 500
4270	Travel/Training	\$ 10,500	\$ 1,500	\$ -		\$ -	\$ 500
4281	Telephone	\$ 22,668	\$ -	\$ 500		\$ -	\$ -
4282	Electricity	\$ 110,000	\$ -	\$ 1,200		\$ 9,000	\$ -
4283	Natural Gas	\$ 23,500	\$ -	\$ 1,500		\$ 1,000	\$ -
4284	Sewer	\$ 2,078	\$ -	\$ 300		\$ -	\$ -
4285	Water	\$ 500,000	\$ -	\$ -		\$ -	\$ -
4286	Books/Subscriptions	\$ 2,000	\$ 500	\$ -		\$ -	\$ -
4290	Sales Tax Collected	\$ 12,791	\$ -	\$ -		\$ -	\$ -
4310	Land Capital Outlay	\$ -	\$ -	\$ -		\$ -	\$ -
4320	Buildings & Structures	\$ 15,000	\$ -	\$ -		\$ -	\$ -
4330	Improvements other than Bldgs	\$ 23,000	\$ -	\$ -		\$ 10,000	\$ -
4340	Machinery	\$ 40,356	\$ -	\$ -		\$ 15,607	\$ -
4342	Books	\$ 13,351	\$ -	\$ -		\$ -	\$ -
4350	Equipment	\$ 61,016	\$ 500	\$ -		\$ 10,000	\$ -
4370	Street Improvements	\$ 10,000	\$ -	\$ -		\$ -	\$ -
4380	Automobiles	\$ 63,500	\$ -	\$ -		\$ -	\$ -
4410	Debt Principal	\$ 111,309	\$ -	\$ -		\$ -	\$ -
4420	Debt Interest	\$ 37,650	\$ -	\$ -		\$ -	\$ -
4530	Refunds	\$ 1,000	\$ -	\$ -		\$ -	\$ -
4540	Grants to Other Entities	\$ 233,610	\$ -	\$ -	\$ 125,000	\$ 16,000	\$ 10,000
4560	Subsidies	\$ 50,000	\$ -	\$ -		\$ -	\$ -
		<b>\$ 5,140,363</b>	<b>\$ 194,228</b>	<b>\$ 7,000</b>	<b>\$ 125,000</b>	<b>\$ 266,046</b>	<b>\$ 18,000</b>

**2025 CITY OF LEAD ITEMIZED BUDGET**

Item #	Line Item	Totals	Dept 470.0	Rim & 1/2 Jacie	CC 1/2 Jacie	Dept 612.0	Dept 206.0	Dept 211.0
			Debt	Dept 602.0	Dept 604.0	Solid Waste	Library	Bed & Booze
Subtotals		\$ 1,878,077	\$ -	\$ 848,917	\$ 121,959	\$ 368,884	\$ 296,178	129500
4110	Wages	\$ 1,878,077		\$ 131,779	\$ 61,258		\$ 183,953	
4120	OASI (Payroll Taxes)	\$ 143,673		\$ 10,081	\$ 4,686		\$ 14,072	
4130	SDRS-Retirement	\$ 116,373		\$ 7,907	\$ 3,676		\$ 9,502	
4140	Workman's Comp	\$ 64,383		\$ 4,691	\$ 2,181		\$ 699	
4150	Group Medical Insurance	\$ 480,834		\$ 38,190	\$ 10,042		\$ 39,436	
500	Medical (Buy Down Only)	\$ 16,500		\$ 2,000	\$ 500		\$ 2,000	
4210	Insurance & Bonds	\$ 70,200		\$ 20,300	\$ 11,500		\$ 3,900	
4211	Property Damage	\$ 3,500		\$ -	\$ -		\$ -	
4212	Dental	\$ 26,000		\$ 2,000	\$ 1,000		\$ 2,000	
4220	Professional Fees & Services	\$ 81,510		\$ 8,000	\$ 7,000		\$ 400	
4221	Engineering Fees	\$ 22,500		\$ 5,000	\$ 5,000		\$ -	
4230	Publishing	\$ 8,200		\$ -	\$ -		\$ 100	
4240	Rentals & Contracts	\$ 445,884		\$ 5,000	\$ -	\$ 368,884	\$ 4,500	
4251	Vehicle Repair	\$ 42,000		\$ 2,000	\$ 2,000		\$ -	
42511	Tires	\$ -		\$ -	\$ -		\$ -	
4252	Building Repair	\$ 9,000		\$ -	\$ -		\$ 2,500	
4253	Equipment/Tool Repair	\$ 30,500		\$ 5,000	\$ 2,500		\$ -	
4254	Street/Walk Repair	\$ 75,500		\$ 1,000	\$ 1,500		\$ -	
4255	Sewer/Water Repair	\$ 33,500		\$ 30,000	\$ 3,500		\$ -	
4256	Fence/Tool Repair	\$ -		\$ -	\$ -		\$ -	
4260	Computers/Service	\$ 40,100		\$ -	\$ -		\$ 3,100	
4261	Office Supplies	\$ 15,200		\$ 6,500	\$ -		\$ 2,200	
4262	Gas, Oil & Diesel	\$ 76,000		\$ 6,000	\$ -		\$ -	
4263	Clothing & Food	\$ 13,050		\$ 800	\$ -		\$ -	
4264	Janitorial Supplies	\$ 18,900		\$ -	\$ -		\$ 500	
4265	Minor Tools/Machinery	\$ 19,150		\$ 5,000	\$ 1,500		\$ -	
4266	Agricultural Supplies	\$ 15,000		\$ -	\$ -		\$ -	
4267	Propane	\$ 9,000		\$ -	\$ -		\$ -	
4268	Chemicals	\$ 40,000		\$ -	\$ -		\$ -	
4269	Signs	\$ 2,500		\$ -	\$ -		\$ -	
4270	Travel/Training	\$ 10,500		\$ 1,000	\$ 1,000		\$ 1,000	
4281	Telephone	\$ 22,668		\$ 1,668	\$ -		\$ 2,000	
4282	Electricity	\$ 110,000		\$ 25,000	\$ 1,100		\$ 3,200	
4283	Natural Gas	\$ 23,500		\$ -	\$ -		\$ 4,000	
4284	Sewer	\$ 2,078		\$ -	\$ -		\$ 264	
4285	Water	\$ 500,000		\$ 500,000	\$ -		\$ -	
4286	Books/Subscriptions	\$ 2,000		\$ -	\$ -		\$ 1,500	
4290	Sales Tax Collected	\$ 12,791		\$ -	\$ -		\$ -	
4310	Land Capital Outlay	\$ -		\$ -	\$ -		\$ -	
4320	Buildings & Structures	\$ 15,000		\$ 15,000	\$ -		\$ -	
4330	Improvements other than Bldgs	\$ 23,000		\$ -	\$ -		\$ -	
4340	Machinery	\$ 40,356		\$ -	\$ -		\$ -	
4342	Books	\$ 13,351		\$ -	\$ -		\$ 13,351	
4350	Equipment	\$ 61,016		\$ 14,000	\$ 2,016		\$ 2,000	
4370	Street Improvements	\$ 10,000		\$ -	\$ -		\$ -	
4380	Automobiles	\$ 63,500		\$ -	\$ -		\$ -	
4410	Debt Principal	\$ 111,309		\$ 42,737	\$ 68,572		\$ -	
4420	Debt Interest	\$ 37,650		\$ 17,303	\$ 20,347		\$ -	
4530	Refunds	\$ 1,000		\$ 1,000	\$ -		\$ -	
4540	Grants to Other Entities	\$ 233,610		\$ -	\$ -		\$ -	129500
4560	Subsidies	\$ 50,000		\$ -	\$ -		\$ -	
		\$ 5,140,363	\$ -	\$ 848,917	\$ 121,959	\$ 368,884	\$ 296,178	129500