

**CITY OF LEAD, SOUTH DAKOTA  
ORDINANCE  
2025 BUDGET ORDINANCE 1106-24  
EXPENDITURE SUMMARY**

<b>Part 1</b>								
<b>Be it ordained by the City of Lead, the following sums are appropriated to meet the obligations of the municipality for the fiscal year 2025</b>								
		<b>General 101</b>	<b>Library 206</b>	<b>Bed &amp; Booze 211</b>	<b>Water 602</b>	<b>Sewer 604</b>	<b>Solid Waste 612</b>	<b>Totals</b>
<b>410 General Government</b>								
411.1	Executive	\$ 128,377		\$ 129,500				\$ 257,877
411.5	Contingency	\$ 50,000						\$ 50,000
414.1	Attorney	\$ 10,000						\$ 10,000
414.2	Finance	\$ 422,661						\$ 422,661
419.2	Government Buildings	\$ 62,750						\$ 62,750
419.6	Engineer	\$ 10,000						\$ 10,000
	<b>SUBTOTALS</b>	<b>\$ 683,787</b>	<b>\$ -</b>	<b>\$ 129,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 813,287</b>
<b>420 Public Safety</b>								
421.0	Police	\$ 888,494						\$ 888,494
	<b>SUBTOTALS</b>	<b>\$ 888,494</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 888,494</b>
<b>430 Public Works</b>								
431.2	Streets	\$ 1,145,912						\$ 1,145,912
431.5	Snow Removal							\$ -
612	Solid Waste						\$ 368,884	\$ 368,884
604	Sewer Collection					\$ 121,959		\$ 121,959
602	Water				\$ 848,917			\$ 848,917
437.0	Cemetery	\$ 27,000						\$ 27,000
	<b>SUBTOTALS</b>	<b>\$ 1,172,912</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 848,917</b>	<b>\$ 121,959</b>	<b>\$ 368,884</b>	<b>\$ 2,512,672</b>
<b>440 Health Inspections</b>								
441.1	Health/Inspections	\$ 194,228						\$ 194,228
441.2	Animal Control	\$ 7,000						\$ 7,000
	<b>SUBTOTALS</b>	<b>\$ 201,228</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 201,228</b>
<b>450 Culture/Recreation</b>								
451.0	Fitness Center							\$ -
451.2	Recreation	\$ 125,000						\$ 125,000
452.0	Parks	\$ 266,046						\$ 266,046
206	Library		\$ 296,178					\$ 296,178
457.0	Historic Preservation	\$ 18,000						\$ 18,000
	<b>SUBTOTALS</b>	<b>\$ 409,046</b>	<b>\$ 296,178</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 705,223</b>
<b>470 Debt Service</b>								
471	Principal & Interest				\$ 60,040	\$ 88,919		\$ 148,959
	<b>SUBTOTALS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 60,040</b>	<b>\$ 88,919</b>	<b>\$ -</b>	<b>\$ 148,959</b>
	<b>GRAND TOTALS</b>	<b>\$ 3,355,467</b>	<b>\$ 296,178</b>	<b>\$ 129,500</b>	<b>\$ 908,957</b>	<b>\$ 210,878</b>	<b>\$ 368,884</b>	<b>\$ 5,269,863</b>
	<b>GENERAL FUND TOTAL</b>	<b>\$ 3,355,467</b>	<b>OK</b>					

**CITY OF LEAD, SOUTH DAKOTA  
ORDINANCE  
2025 BUDGET ORDINANCE 1106-24  
REVENUE SUMMARY**

<b>Part 2</b>								
		<b>General 101</b>	<b>Library 206</b>	<b>Bed &amp; Booze 211</b>	<b>Water 602</b>	<b>Sewer 604</b>	<b>Solid Waste 612</b>	<b>Totals</b>
	Unappropriated Cash							\$ -
	ARPA Reserve							\$ -
	Medical Reserve							\$ -
	Parks Reserve							\$ -
	Reserve Spending							\$ -
	310 Taxes	\$ 2,796,697	\$ 184,581					\$ 2,981,278
	320 Licenses & Permits	\$ 137,704						\$ 137,704
	330 Inter-Government	\$ 200,700	\$ 107,653					\$ 308,353
	340 Goods & Services	\$ 171,373	\$ -				\$ 368,884	\$ 540,257
	350 Fines & Forfeits	\$ 3,000						\$ 3,000
	360 Miscellaneous	\$ 114,633	\$ 3,944	\$ 129,500				\$ 248,077
	370 Operating Revenue				\$ 908,957	\$ 210,878		\$ 1,119,835
	390 Other Sources	\$ 3,500						\$ 3,500
	<b>SUBTOTALS</b>	<b>\$ 3,427,607</b>	<b>\$ 296,178</b>	<b>\$ 129,500</b>	<b>\$ 908,957</b>	<b>\$ 210,878</b>	<b>\$ 368,884</b>	<b>\$ 5,342,004</b>
	Less 5% Taxes	\$ 72,140						\$ 72,140
	<b>Total Means of Finance</b>	<b>\$ 3,355,467</b>	<b>\$ 296,178</b>	<b>\$ 129,500</b>	<b>\$ 908,957</b>	<b>\$ 210,878</b>	<b>\$ 368,884</b>	<b>\$ 5,269,864</b>
		0.00%	Unappropriated Cash, as a % of General Fund Total					
		\$ (0)	\$ (0)	\$ -	\$ (0)	\$ (0)	\$ -	\$ (1)

**ORDINANCE  
2025 APPROPRIATION ORDINANCE 1106-24**

<b>PART 3</b>							
The City Administrator is directed to certify the following dollar amount of tax levies made in this Ordinance to the County Auditor:							
This amount includes the "banked" 5.3%.							
<b>GENERAL FUND</b>	<b>\$ 1,442,797</b>						
DATED this 3rd day of September, 2024							
ATTEST:				CITY OF LEAD			
John Wainman--City Administrator				Ron Everett--Mayor			
(SEAL)							
First Reading:	September 3rd, 2024						
Second Reading:	September 16th, 2024						
Passed & Approved							
Published:							