

CITY OF LEAD, SOUTH DAKOTA								
ORDINANCE 1079-21								
2023 BUDGET ORDINANCE								
EXPENDITURE SUMMARY								
Part 1								
Be it ordained by the City of Lead, the following sums are appropriated								
to meet the obligations of the municipality for the fiscal year 2023								
		General 101	Library 206	Bed & Booze 211	Water 602	Sewer 604	Solid Waste 612	Totals
410 General Government								
411.1	Executive	\$123,391		\$122,500				\$245,891
411.5	Contingency	\$50,000						\$50,000
414.1	Attorney	\$7,500						\$7,500
414.2	Finance	\$367,215						\$367,215
419.2	Government Buildings	\$129,451						\$129,451
419.6	Engineer	\$7,500						\$7,500
SUBTOTALS		\$685,056	\$-	\$122,500	\$-	\$-	\$-	\$807,556
420 Public Safety								
421	Police	\$890,624						\$890,624
SUBTOTALS		\$890,624	\$-	\$-	\$-	\$-	\$-	\$890,624
430 Public Works								
431.2	Streets	\$1,132,284						\$1,132,284
431.5	Snow Removal	\$329,359						\$329,359
612	Solid Waste						\$400,000	\$400,000
604	Sewer Collection					\$1,018,616		\$1,018,616
602	Water				\$1,612,188			\$1,612,188
437	Cemetery	\$53,231						\$53,231
SUBTOTALS		\$1,514,874	\$-	\$-	\$1,612,188	\$1,018,616	\$400,000	\$4,545,678
440 Health Inspections								
441.1	Health/Inspections	\$196,080						\$196,080
441.2	Animal Control	\$11,300						\$11,300
SUBTOTALS		\$207,380	\$-	\$-	\$-	\$-	\$-	\$207,380
450 Culture/Recreation								
451	Fitness Center							\$-
451.2	Recreation	\$105,000						\$105,000
452	Parks	\$254,258						\$254,258
206	Library		\$267,440					\$267,440
457	Historic Preservation	\$16,500						\$16,500
SUBTOTALS		\$375,758	\$267,440	\$-	\$-	\$-	\$-	\$643,198

470 Debt Service										
471	Principal & Interest	\$-				\$99,200	\$96,679		\$195,879	
SUBTOTALS		\$-	\$-	\$-		\$99,200	\$96,679	\$-	\$195,879	
GRAND TOTALS		\$3,673,692	\$267,440	\$122,500	\$1,711,388	\$1,115,295	\$400,000	\$-	\$7,290,315	
GENERAL FUND TOTAL		\$3,673,692	OK			OK	SRF Check			
CITY OF LEAD, SOUTH DAKOTA										
ORDINANCE 1079-21										
2023 BUDGET ORDINANCE										
REVENUE SUMMARY										
Part 2										
		General 101	Library 206	Bed & Booze 211	Water 602	Sewer 604	Solid Waste 612	Insurance Trust	Totals	
Unappropriated Cash		\$173,548	\$165,106						\$338,654	
Development Reserve Fund		\$470,128							\$470,128	
Capital (excess sales tax)		\$127,000							\$127,000	
Parks Reserve		\$80,000							\$80,000	
									\$-	
310 Taxes		\$2,439,708							\$2,439,708	
320 Licenses & Permits		\$72,250							\$72,250	
330 Inter-Government		\$202,500	\$97,866						\$300,366	
340 Goods & Services		\$76,230	\$600				\$400,000		\$476,830	
350 Fines & Forfeits		\$3,250							\$3,250	
360 Miscellaneous		\$50,534	\$3,868	\$122,500					\$176,902	
370 Operating Revenue					\$1,711,388	\$1,115,295			\$2,826,682	
390 Other Sources		\$40,000							\$40,000	
SUBTOTALS		\$3,735,148	\$267,440	\$122,500	\$1,711,388	\$1,115,295	\$400,000	\$-	\$7,351,770	
Less 5% Taxes		\$61,455								
Total Means of Finance		\$3,673,692	\$267,440	\$122,500	\$1,711,388	\$1,115,295	\$400,000	\$-	\$7,290,315	
		4.72%	Unappropriated Cash, as a % of General Fund Total							
		Difference	\$0	() is over budget, + is under budget						

	ORDINANCE 1079-21								
	2023 APPROPRIATION ORDINANCE								
	PART 3								
	The City Administrator is directed to certify the following dollar amount of tax levies made in this Ordinance to the County Auditor:								
	GENERAL FUND	\$1,229,108							
	DATED this 6th day of September, 2021								
	ATTEST:					CITY OF LEAD			
	John Wainman--City Administrator					Ron Everett--Mayor			
	(SEAL)								
	First Reading:	6-Sep-22							
	Second Reading:	19-Sep-22							
	Passed & Approved	19-Sep-22							
	Published:								