

**CITY OF LEAD, SOUTH DAKOTA
ORDINANCE
2025 BUDGET ORDINANCE 1106-24
EXPENDITURE SUMMARY**

Part 1

Be it ordained by the City of Lead, the following sums are appropriated to meet the obligations of the municipality for the fiscal year 2025

	General 101	Library 206	Bed & Booze 211	Water 602	Sewer 604	Solid Waste 612	Totals
410 General Government							
411.1 Executive	\$ 128,377		\$ 129,500				\$ 257,877
411.5 Contingency	\$ 50,000						\$ 50,000
414.1 Attorney	\$ 10,000						\$ 10,000
414.2 Finance	\$ 422,661						\$ 422,661
419.2 Government Buildings	\$ 62,750						\$ 62,750
419.6 Engineer	\$ 10,000						\$ 10,000
SUBTOTALS	\$ 683,787	\$ -	\$ 129,500	\$ -	\$ -	\$ -	\$ 813,287
420 Public Safety							
421.0 Police	\$ 888,494						\$ 888,494
SUBTOTALS	\$ 888,494	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 888,494
430 Public Works							
431.2 Streets	\$ 1,145,912						\$ 1,145,912
431.5 Snow Removal	\$ -						\$ -
612 Solid Waste						\$ 368,884	\$ 368,884
604 Sewer Collection					\$ 121,959		\$ 121,959
602 Water				\$ 848,917			\$ 848,917
437.0 Cemetery	\$ 27,000						\$ 27,000
SUBTOTALS	\$ 1,172,912	\$ -	\$ -	\$ 848,917	\$ 121,959	\$ 368,884	\$ 2,512,672
440 Health Inspections							
441.1 Health/Inspections	\$ 194,228						\$ 194,228
441.2 Animal Control	\$ 7,000						\$ 7,000
SUBTOTALS	\$ 201,228	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 201,228
450 Culture/Recreation							
451.0 Fitness Center							\$ -
451.2 Recreation	\$ 125,000						\$ 125,000
452.0 Parks	\$ 266,046						\$ 266,046
206 Library		\$ 296,178					\$ 296,178
457.0 Historic Preservation	\$ 18,000						\$ 18,000
SUBTOTALS	\$ 409,046	\$ 296,178	\$ -	\$ -	\$ -	\$ -	\$ 705,223
470 Debt Service							
471 Principal & Interest				\$ 60,040	\$ 88,919		\$ 148,959
SUBTOTALS	\$ -	\$ -	\$ -	\$ 60,040	\$ 88,919	\$ -	\$ 148,959
GRAND TOTALS	\$ 3,355,467	\$ 296,178	\$ 129,500	\$ 908,957	\$ 210,878	\$ 368,884	\$ 5,269,863
GENERAL FUND TOTAL	\$ 3,355,467	OK					

**CITY OF LEAD, SOUTH DAKOTA
ORDINANCE
2025 BUDGET ORDINANCE 1106-24
REVENUE SUMMARY**

Part 2

	General 101	Library 206	Bed & Booze 211	Water 602	Sewer 604	Solid Waste 612	Totals
Unappropriated Cash							\$ -
ARPA Reserve							\$ -
Medical Reserve							\$ -
Parks Reserve							\$ -
Reserve Spending							\$ -
310 Taxes	\$ 2,796,697	\$ 184,581					\$ 2,981,278
320 Licenses & Permits	\$ 137,704						\$ 137,704
330 Inter-Government	\$ 200,700	\$ 107,653					\$ 308,353
340 Goods & Services	\$ 171,373	\$ -				\$ 368,884	\$ 540,257
350 Fines & Forfeits	\$ 3,000						\$ 3,000
360 Miscellaneous	\$ 114,633	\$ 3,944	\$ 129,500				\$ 248,077
370 Operating Revenue				\$ 908,957	\$ 210,878		\$ 1,119,835
390 Other Sources	\$ 3,500						\$ 3,500
SUBTOTALS	\$ 3,427,607	\$ 296,178	\$ 129,500	\$ 908,957	\$ 210,878	\$ 368,884	\$ 5,342,004
Less 5% Taxes	\$ 72,140						
Total Means of Finance	\$ 3,355,467	\$ 296,178	\$ 129,500	\$ 908,957	\$ 210,878	\$ 368,884	\$ 5,269,864

0.00% Unappropriated Cash, as a % of General Fund Total

\$ (0) \$ (0) \$ - \$ (0) \$ (0) \$ - \$ (1)

**ORDINANCE
2025 APPROPRIATION ORDINANCE 1106-24**

PART 3

The City Administrator is directed to certify the following dollar amount of tax levies made in this Ordinance to the County Auditor:
This amount includes the "banked" 5.3%.

GENERAL FUND \$ 1,442,797

DATED this 3rd day of September, 2025

ATTEST:

CITY OF LEAD

John Wainman--City Administrator

Ron Everett--Mayor

(SEAL)

First Reading: September 3rd, 2025
Second Reading:
Passed & Approved

Published