

**CITY OF LEAD, SOUTH DAKOTA  
ORDINANCE  
2025 BUDGET ORDINANCE 1106-24  
EXPENDITURE SUMMARY**

**Part 1**

Be it ordained by the City of Lead, the following sums are appropriated to meet the obligations of the municipality for the fiscal year 2025

	General 101	Library 206	Bed & Booze 211	Water 602	Sewer 604	Solid Waste 612	Totals
<b>410 General Government</b>							
411.1 Executive	\$ 128,377		\$ 129,500				\$ 257,877
411.5 Contingency	\$ 50,000						\$ 50,000
414.1 Attorney	\$ 10,000						\$ 10,000
414.2 Finance	\$ 422,661						\$ 422,661
419.2 Government Buildings	\$ 62,750						\$ 62,750
419.6 Engineer	\$ 10,000						\$ 10,000
<b>SUBTOTALS</b>	<b>\$ 683,787</b>	<b>\$ -</b>	<b>\$ 129,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 813,287</b>
<b>420 Public Safety</b>							
421.0 Police	\$ 888,494						\$ 888,494
<b>SUBTOTALS</b>	<b>\$ 888,494</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 888,494</b>
<b>430 Public Works</b>							
431.2 Streets	\$ 1,145,912						\$ 1,145,912
431.5 Snow Removal	\$ -						\$ -
612 Solid Waste						\$ 368,884	\$ 368,884
604 Sewer Collection					\$ 121,959		\$ 121,959
602 Water				\$ 848,917			\$ 848,917
437.0 Cemetery	\$ 27,000						\$ 27,000
<b>SUBTOTALS</b>	<b>\$ 1,172,912</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 848,917</b>	<b>\$ 121,959</b>	<b>\$ 368,884</b>	<b>\$ 2,512,672</b>
<b>440 Health Inspections</b>							
441.1 Health/Inspections	\$ 194,228						\$ 194,228
441.2 Animal Control	\$ 7,000						\$ 7,000
<b>SUBTOTALS</b>	<b>\$ 201,228</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 201,228</b>
<b>450 Culture/Recreation</b>							
451.0 Fitness Center							\$ -
451.2 Recreation	\$ 125,000						\$ 125,000
452.0 Parks	\$ 266,046						\$ 266,046
206 Library		\$ 296,178					\$ 296,178
457.0 Historic Preservation	\$ 18,000						\$ 18,000
<b>SUBTOTALS</b>	<b>\$ 409,046</b>	<b>\$ 296,178</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 705,223</b>
<b>470 Debt Service</b>							
471 Principal & Interest				\$ 60,040	\$ 88,919		\$ 148,959
<b>SUBTOTALS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 60,040</b>	<b>\$ 88,919</b>	<b>\$ -</b>	<b>\$ 148,959</b>
<b>GRAND TOTALS</b>	<b>\$ 3,355,467</b>	<b>\$ 296,178</b>	<b>\$ 129,500</b>	<b>\$ 908,957</b>	<b>\$ 210,878</b>	<b>\$ 368,884</b>	<b>\$ 5,269,863</b>

**GENERAL FUND TOTAL \$ 3,355,467 OK**

**CITY OF LEAD, SOUTH DAKOTA  
ORDINANCE  
2025 BUDGET ORDINANCE 1106-24  
REVENUE SUMMARY**

**Part 2**

	General 101	Library 206	Bed & Booze 211	Water 602	Sewer 604	Solid Waste 612	Totals
Unappropriated Cash							\$ -
ARPA Reserve							\$ -
Medical Reserve							\$ -
Parks Reserve							\$ -
Reserve Spending							\$ -
310 Taxes	\$ 2,796,697	\$ 184,581					\$ 2,981,278
320 Licenses & Permits	\$ 137,704						\$ 137,704
330 Inter-Government	\$ 200,700	\$ 107,653					\$ 308,353
340 Goods & Services	\$ 171,373	\$ -				\$ 368,884	\$ 540,257
350 Fines & Forfeits	\$ 3,000						\$ 3,000
360 Miscellaneous	\$ 114,633	\$ 3,944	\$ 129,500				\$ 248,077
370 Operating Revenue				\$ 908,957	\$ 210,878		\$ 1,119,835
390 Other Sources	\$ 3,500						\$ 3,500
<b>SUBTOTALS</b>	<b>\$ 3,427,607</b>	<b>\$ 296,178</b>	<b>\$ 129,500</b>	<b>\$ 908,957</b>	<b>\$ 210,878</b>	<b>\$ 368,884</b>	<b>\$ 5,342,004</b>
Less 5% Taxes	\$ 72,140						
<b>Total Means of Finance</b>	<b>\$ 3,355,467</b>	<b>\$ 296,178</b>	<b>\$ 129,500</b>	<b>\$ 908,957</b>	<b>\$ 210,878</b>	<b>\$ 368,884</b>	<b>\$ 5,269,864</b>

0.00% Unappropriated Cash, as a % of General Fund Total

\$ (0) \$ (0) \$ - \$ (0) \$ (0) \$ - \$ (1)

**ORDINANCE  
2025 APPROPRIATION ORDINANCE 1106-24**

**PART 3**

The City Administrator is directed to certify the following dollar amount of tax levies made in this Ordinance to the County Auditor:  
This amount includes the "banked" 5.3%.

**GENERAL FUND \$ 1,442,797**

DATED this 3rd day of September, 2024

ATTEST:

CITY OF LEAD

John Wainman--City Administrator

Ron Everett--Mayor

(SEAL)

First Reading: September 3rd, 2024

Second Reading:

Passed & Approved