

OVERALL				
MONTH	PURCHASED	SOLD	LOSS (gallons)	COST
Jan-17	16,205,897	3,052,480	13,153,417	\$ 15,126.43
Feb-17	17,449,638	5,898,602	11,551,036	\$ 13,283.69
Mar-17	17,163,308	7,102,577	10,060,731	\$ 11,569.84
Apr-17	17,946,441	5,641,501	12,304,940	\$ 14,150.68
May-17	19,200,742	5,431,751	13,768,991	\$ 15,834.34
Jun-17	17,741,196	6,694,251	11,046,945	\$ 12,703.99
Jul-17	21,612,916	12,134,000	9,478,916	\$ 10,900.75
Aug-17	19,077,818	9,238,734	9,839,084	\$ 11,314.95
Sep-17	18,359,241	7,027,846	11,331,395	\$ 13,031.10
Oct-17	14,857,687	6,831,440	8,026,247	\$ 9,230.18
Nov-17	14,623,840	5,641,084	8,982,756	\$ 10,330.17
Dec-17	17,363,187	9,509,412	7,853,775	\$ 9,031.84
		84,203,678	127,398,233	\$ 146,507.97
Jan-18	17,802,052	7,890,273	9,911,779	\$ 11,398.55
Feb-18	20,426,611	6,038,223	14,388,388	\$ 16,546.65
Mar-18	24,329,410	5,847,127	18,482,284	\$ 21,254.63
Apr-18	23,424,700	7,140,945	16,283,755	\$ 18,726.32
May-18	23,123,415	6,266,549	16,856,866	\$ 19,385.40
Jun-18	20,999,642	8,342,613	12,657,029	\$ 14,555.58
Jul-18	21,088,058	8,523,927	12,564,131	\$ 14,448.75
Aug-18	22,962,570	11,488,650	11,473,920	\$ 13,195.01
Sep-18	19,827,117	10,820,941	9,006,176	\$ 10,357.10
Oct-18	19,606,376	10,690,724	8,915,652	\$ 10,253.00
Nov-18	23,032,803	8,767,034	14,265,769	\$ 16,405.63
Dec-18	20,836,795	9,122,141	11,714,654	\$ 13,471.85
		100,939,147	156,520,402	\$ 179,998.46
Jan-19	22,644,315	8,410,039	14,234,276	\$ 16,369.42
Feb-19	22,644,315	7,605,637	15,038,678	\$ 17,294.48
Mar-19	19,149,648	6,271,331	12,878,317	\$ 14,810.06
Apr-19	23,284,987	6,299,500	16,985,487	\$ 19,533.31
May-19	20,943,382	16,228,729	4,714,653	\$ 5,421.85
Jun-19	19,781,982	7,426,136	12,355,846	\$ 14,209.22
Jul-19	18,517,745	8,749,839	9,767,906	\$ 11,233.09
Aug-19	22,244,351	8,970,840	13,273,511	\$ 15,264.54
Sep-19	24,593,281	9,893,149	14,700,132	\$ 16,905.15
Oct-19	19,098,900	7,328,132	11,770,768	\$ 13,536.38
Nov-19	21,605,052	6,349,530	15,255,522	\$ 17,543.85
Dec-19	22,448,655	5,806,436	16,642,219	\$ 19,138.55
		99,339,298	157,617,315	\$ 181,259.91
Jan-20	21,812,432	8,072,546	13,739,886	\$ 15,800.87
Feb-20	23,933,237	6,010,528	17,922,709	\$ 20,611.12
Mar-20	22,590,877	8,087,430	14,503,447	\$ 16,678.96
Apr-20	22,492,655	6,960,300	15,532,355	\$ 17,862.21
May-20	22,542,403	7,044,400	15,498,003	\$ 17,822.70
Jun-20	25,342,354	7,770,500	17,571,854	\$ 20,207.63
Jul-20	25,342,354	10,102,900	15,239,454	\$ 17,525.37
Aug-20	27,103,198	10,585,300	16,517,898	\$ 18,995.58
Sep-20	28,801,829	10,507,100	18,294,729	\$ 21,038.94
Oct-20	23,968,612	8,974,900	14,993,712	\$ 17,242.77
Nov-20	23,774,025	7,360,300	16,413,725	\$ 18,875.78
Dec-20	26,239,476	9,507,200	16,732,276	\$ 19,242.12
		100,983,404	192,960,048	\$ 221,904.06
Jan-21	24,297,839	8,189,900	16,107,939	\$ 18,524.13
Feb-21	24,874,000	10,659,600	14,214,400	\$ 16,346.56
Mar-21	24,289,824	9,485,400	14,804,424	\$ 17,025.09
Apr-21	25,127,419	8,286,100	16,841,319	\$ 19,367.52
May-21	24,664,080	13,380,100	11,283,980	\$ 12,976.58
Jun-21	24,901,761	17,969,100	6,932,661	\$ 7,972.56
Jul-21	28,178,398	19,654,500	8,523,898	\$ 9,802.48
Aug-21	28,433,982	20,208,600	8,225,382	\$ 9,459.19
Sep-21	25,093,920	19,054,200	6,039,720	\$ 6,945.68
Oct-21	20,593,268	11,771,600	8,821,668	\$ 10,144.92
Nov-21	18,923,065	11,693,500	7,229,565	\$ 8,314.00
Dec-21	18,183,233	10,733,100	7,450,133	\$ 8,567.65
		161,085,700	126,475,089	\$ 145,446.35
Jan-22	20,421,488	14,906,300	5,515,188	\$ 6,342.47

Feb-22	18,625,889	10,594,400	8,031,489	\$ 9,236.21
Mar-22	21,732,007	11,639,800	10,092,207	\$ 11,606.04
Apr-22	21,924,905	13,630,700	8,294,205	\$ 9,538.34
May-22	20,847,383	12,204,500	8,642,883	\$ 9,939.32
Jun-22	23,793,296	13,819,218	9,974,078	\$ 11,470.19
Jul-22	30,515,851	18,758,431	11,757,420	\$ 13,521.03
Aug-22	28,719,849	25,039,661	3,680,188	\$ 4,232.22
Sep-22	24,622,739	16,829,264	7,793,475	\$ 8,962.50
Oct-22	20,615,645	14,545,113	6,070,532	\$ 6,981.11
Nov-22	22,408,036	14,086,062	8,321,974	\$ 9,570.27
Dec-22	23,479,332	12,563,693	10,915,639	\$ 12,552.98
		178,617,142	99,089,278	\$ 113,952.67
Jan-23	23,479,332	15,043,432	2,884,150	\$ 3,316.77
Feb-23	23,794,387	14,922,765	8,871,622	\$ 10,202.37
Mar-23	21,211,393	15,815,428	5,395,965	\$ 6,205.36
Apr-23	24,512,028	14,484,304	10,027,724	\$ 11,531.88
May-23	23,639,463	14,358,804	9,280,659	\$ 10,672.76
Jun-23	23,509,530	15,789,125	7,720,405	\$ 8,878.47
Jul-23	21,871,652	14,951,362	6,920,290	\$ 7,958.33
Aug-23	27,499,743	17,978,806	9,520,937	\$ 10,949.08
Sep-23	25,741,651	21,053,028	4,688,623	\$ 5,391.92
Oct-23	20,538,396	13,738,793	6,799,603	\$ 7,819.54
Nov-23	18,960,536	14,322,548	4,637,988	\$ 5,333.69
Dec-23	23,479,332	11,538,070	11,941,262	\$ 13,732.45
		183,996,465	88,689,228	\$ 101,992.61

Jan-24	20,689,992	13,105,709	7,584,283	\$ 8,721.93
Feb-24	23,493,780	15,812,294	7,681,486	\$ 8,833.71
Mar-24	19,478,706	13,511,455	5,967,251	\$ 6,862.34
Apr-24	20,921,529	15,865,379	5,056,150	\$ 5,814.57
May-24	19,161,177	13,518,538	5,642,639	\$ 6,489.03
Jun-24	19,266,915	17,548,634	1,718,281	\$ 1,976.02
Jul-24	22,523,792	20,352,635	2,171,157	\$ 2,496.83
Aug-24	25,280,610	20,313,132	4,967,478	\$ 5,712.60
Sep-24	23,408,101	19,444,837	3,963,264	\$ 4,557.75
Oct-24	21,496,439	16,118,827	5,377,612	\$ 6,184.25
Nov-24	17,813,547	14,474,244	3,339,303	\$ 3,840.20
Dec-24			4,860,809	\$ 5,589.93
		180,065,684	58,329,713	\$ 67,079.17

*projected loss for Dec 2024 is based on average lost per month in 2024

*loss in gallons from 2023-2024 is approximately -30,359,515 gallons

*cost savings due to reduced water loss from 2023-2024 is approximately \$34,913.44



213,198,066
173,245,149
39,952,917



