

**2015 CITY OF LEAD ITEMIZED BUDGET**

Item #	Line Item	Totals	Dept 411.1	Dept 411.5
			Mayor & Commission	Contingency
	<b>Subtotals</b>	<b>\$ 4,453,519</b>	<b>\$ 184,897</b>	<b>\$ 50,000</b>
4110	Wages	\$ 1,009,844	\$ 24,186	
4120	OASI (Payroll Taxes)	\$ 77,253	\$ 1,850	
4130	SDRS-Retirement	\$ 64,640		
4140	Workman's Comp	\$ 34,365	\$ 94	
4150	Group Medical Insurance	\$ 236,563		
4151	Medical (Buy Down Only)	\$ 26,000		
4210	Insurance & Bonds	\$ 68,900		
4211	Property Damage	\$ 10,500		
4212	Dental	\$ 14,400		
4220	Professional Fees & Services	\$ 136,640	\$ 47,065	
4221	Engineering Fees	\$ 17,500		
4230	Publishing	\$ 6,200		
4240	Rentals & Contracts	\$ 232,725		
4251	Vehicle Repair	\$ 22,500		
4252	Building Repair	\$ 7,300		
4253	Equipment/Tool Repair	\$ 54,300		
4254	Street/Walk Repair	\$ 70,000		
4255	Sewer/Water Repair	\$ 20,500		
4256	Fence/Tool Repair	\$ 300		
4260	Computers/Service	\$ 22,000		
4261	Office Supplies	\$ 14,650		
4262	Gas, Oil & Diesel	\$ 102,000		
4263	Clothing & Food	\$ 4,550		
4264	Janitorial Supplies	\$ 12,200		
4265	Minor Tools/Machinery	\$ 10,500		
4266	Agricultural Supplies	\$ 2,250		
4267	Propane	\$ 7,000		
4268	Chemicals	\$ 23,000		
4269	Signs	\$ 20,500		
4270	Travel/Training	\$ 9,350	\$ 1,000	
4281	Telephone	\$ 13,300		
4282	Electricity	\$ 99,200		
4283	Natural Gas	\$ 19,500		
4284	Sewer	\$ 1,505		
4285	Water	\$ 355,000		
4286	Books/Subscriptions	\$ 15,000		
4310	Land Capital Outlay	\$ -		
4320	Buildings & Structures	\$ 62,500		
4330	Improvements other than Bldgs	\$ 1,065,000		
4340	Machinery	\$ -		
4342	Books	\$ 13,500		
4350	Equipment	\$ 26,000		
4370	Street Improvements	\$ -		
4380	Automobiles	\$ 30,000		
4410	Debt Principal	\$ 144,140		
4420	Debt Interest	\$ 67,043		
4530	Refunds	\$ 200		
4540	Grants to Other Entities	\$ 143,201	\$ 110,701	
4560	Subsidies	\$ 60,000		\$ 50,000

**2015 CITY OF LEAD ITEMIZED BUDGET**

Item #	Line Item	Totals	Dept 414.1	OK
			Attorney	Dept 414.2 Finance
	<b>Subtotals</b>	<b>\$ 4,453,519</b>	<b>\$ 10,000</b>	<b>\$ 212,293</b>
4110	Wages	\$ 1,009,844		\$ 95,687
4120	OASI (Payroll Taxes)	\$ 77,253		\$ 7,320
4130	SDRS-Retirement	\$ 64,640		\$ 5,741
4140	Workman's Comp	\$ 34,365		\$ 373
4150	Group Medical Insurance	\$ 236,563		\$ 22,922
4151	Medical (Buy Down Only)	\$ 26,000		\$ 2,000
4210	Insurance & Bonds	\$ 68,900		\$ 7,000
4211	Property Damage	\$ 10,500		\$ -
4212	Dental	\$ 14,400		\$ 900
4220	Professional Fees & Services	\$ 136,640	\$ 10,000	\$ 25,000
4221	Engineering Fees	\$ 17,500		\$ -
4230	Publishing	\$ 6,200		\$ 6,100
4240	Rentals & Contracts	\$ 232,725		\$ 1,500
4251	Vehicle Repair	\$ 22,500		\$ -
4252	Building Repair	\$ 7,300		\$ -
4253	Equipment/Tool Repair	\$ 54,300		\$ -
4254	Street/Walk Repair	\$ 70,000		\$ -
4255	Sewer/Water Repair	\$ 20,500		\$ -
4256	Fence/Tool Repair	\$ 300		\$ -
4260	Computers/Service	\$ 22,000		\$ 15,000
4261	Office Supplies	\$ 14,650		\$ 5,000
4262	Gas, Oil & Diesel	\$ 102,000		\$ -
4263	Clothing & Food	\$ 4,550		\$ 500
4264	Janitorial Supplies	\$ 12,200		\$ 5,500
4265	Minor Tools/Machinery	\$ 10,500		\$ -
4266	Agricultural Supplies	\$ 2,250		\$ -
4267	Propane	\$ 7,000		\$ -
4268	Chemicals	\$ 23,000		\$ -
4269	Signs	\$ 20,500		\$ -
4270	Travel/Training	\$ 9,350		\$ 1,750
4281	Telephone	\$ 13,300		\$ 10,000
4282	Electricity	\$ 99,200		\$ -
4283	Natural Gas	\$ 19,500		\$ -
4284	Sewer	\$ 1,505		\$ -
4285	Water	\$ 355,000		\$ -
4286	Books/Subscriptions	\$ 15,000		\$ -
4310	Land Capital Outlay	\$ -		\$ -
4320	Buildings & Structures	\$ 62,500		\$ -
4330	Improvements other than Bldgs	\$ 1,065,000		\$ -
4340	Machinery	\$ -		\$ -
4342	Books	\$ 13,500		\$ -
4350	Equipment	\$ 26,000		\$ -
4370	Street Improvements	\$ -		\$ -
4380	Automobiles	\$ 30,000		\$ -
4410	Debt Principal	\$ 144,140		\$ -
4420	Debt Interest	\$ 67,043		\$ -
4530	Refunds	\$ 200		\$ -
4540	Grants to Other Entities	\$ 143,201		\$ -
4560	Subsidies	\$ 60,000		\$ -

**2015 CITY OF LEAD ITEMIZED BUDGET**

Item #	Line Item	Totals	OK	
			Dept 419.2 Government Bldgs	Dept 419.6 Engineer
	<b>Subtotals</b>	<b>\$ 4,453,519</b>	<b>\$ 125,416</b>	<b>\$ 10,000</b>
4110	Wages	\$ 1,009,844	\$ 36,836	
4120	OASI (Payroll Taxes)	\$ 77,253	\$ 2,818	
4130	SDRS-Retirement	\$ 64,640	\$ 2,210	
4140	Workman's Comp	\$ 34,365	\$ 1,636	
4150	Group Medical Insurance	\$ 236,563	\$ 12,216	
4151	Medical (Buy Down Only)	\$ 26,000	\$ 3,000	
4210	Insurance & Bonds	\$ 68,900	\$ 21,000	
4211	Property Damage	\$ 10,500	\$ -	
4212	Dental	\$ 14,400	\$ 750	
4220	Professional Fees & Services	\$ 136,640	\$ 7,500	
4221	Engineering Fees	\$ 17,500	\$ -	\$ 10,000
4230	Publishing	\$ 6,200	\$ -	
4240	Rentals & Contracts	\$ 232,725	\$ 6,000	
4251	Vehicle Repair	\$ 22,500	\$ -	
4252	Building Repair	\$ 7,300	\$ 5,000	
4253	Equipment/Tool Repair	\$ 54,300	\$ 1,500	
4254	Street/Walk Repair	\$ 70,000	\$ -	
4255	Sewer/Water Repair	\$ 20,500	\$ -	
4256	Fence/Tool Repair	\$ 300	\$ -	
4260	Computers/Service	\$ 22,000	\$ -	
4261	Office Supplies	\$ 14,650	\$ -	
4262	Gas, Oil & Diesel	\$ 102,000	\$ -	
4263	Clothing & Food	\$ 4,550	\$ -	
4264	Janitorial Supplies	\$ 12,200	\$ 4,000	
4265	Minor Tools/Machinery	\$ 10,500	\$ 2,500	
4266	Agricultural Supplies	\$ 2,250	\$ -	
4267	Propane	\$ 7,000	\$ -	
4268	Chemicals	\$ 23,000	\$ -	
4269	Signs	\$ 20,500	\$ -	
4270	Travel/Training	\$ 9,350	\$ -	
4281	Telephone	\$ 13,300	\$ -	
4282	Electricity	\$ 99,200	\$ 10,000	
4283	Natural Gas	\$ 19,500	\$ 6,500	
4284	Sewer	\$ 1,505	\$ 450	
4285	Water	\$ 355,000	\$ -	
4286	Books/Subscriptions	\$ 15,000	\$ -	
4310	Land Capital Outlay	\$ -	\$ -	
4320	Buildings & Structures	\$ 62,500	\$ -	
4330	Improvements other than Bldgs	\$ 1,065,000	\$ -	
4340	Machinery	\$ -	\$ -	
4342	Books	\$ 13,500	\$ -	
4350	Equipment	\$ 26,000	\$ 1,500	
4370	Street Improvements	\$ -	\$ -	
4380	Automobiles	\$ 30,000	\$ -	
4410	Debt Principal	\$ 144,140	\$ -	
4420	Debt Interest	\$ 67,043	\$ -	
4530	Refunds	\$ 200	\$ -	
4540	Grants to Other Entities	\$ 143,201	\$ -	
4560	Subsidies	\$ 60,000	\$ -	

**2015 CITY OF LEAD ITEMIZED BUDGET**

Item #	Line Item	Totals	OK Dept 421.0	OK Dept 431.2
			Police Department	Street Department
	<b>Subtotals</b>	\$ 4,453,519	\$ 451,431	\$ 434,231
4110	Wages	\$ 1,009,844	\$ 275,039	\$ 106,126
4120	OASI (Payroll Taxes)	\$ 77,253	\$ 21,041	\$ 8,119
4130	SDRS-Retirement	\$ 64,640	\$ 22,003	\$ 6,368
4140	Workman's Comp	\$ 34,365	\$ 9,296	\$ 7,004
4150	Group Medical Insurance	\$ 236,563	\$ 50,352	\$ 48,035
4151	Medical (Buy Down Only)	\$ 26,000	\$ 4,500	\$ 6,000
4210	Insurance & Bonds	\$ 68,900	\$ 11,500	\$ 12,000
4211	Property Damage	\$ 10,500	\$ 2,000	\$ 1,500
4212	Dental	\$ 14,400	\$ 4,000	\$ 3,000
4220	Professional Fees & Services	\$ 136,640	\$ 18,500	\$ 3,000
4221	Engineering Fees	\$ 17,500	\$ -	\$ -
4230	Publishing	\$ 6,200	\$ -	\$ -
4240	Rentals & Contracts	\$ 232,725	\$ -	\$ 2,500
4251	Vehicle Repair	\$ 22,500	\$ 7,500	\$ 4,000
4252	Building Repair	\$ 7,300	\$ -	\$ -
4253	Equipment/Tool Repair	\$ 54,300	\$ 7,000	\$ 15,000
4254	Street/Walk Repair	\$ 70,000	\$ -	\$ 70,000
4255	Sewer/Water Repair	\$ 20,500	\$ -	\$ -
4256	Fence/Tool Repair	\$ 300	\$ -	\$ -
4260	Computers/Service	\$ 22,000	\$ -	\$ -
4261	Office Supplies	\$ 14,650	\$ -	\$ -
4262	Gas, Oil & Diesel	\$ 102,000	\$ 13,000	\$ 35,000
4263	Clothing & Food	\$ 4,550	\$ 1,500	\$ 250
4264	Janitorial Supplies	\$ 12,200	\$ -	\$ 1,000
4265	Minor Tools/Machinery	\$ 10,500	\$ 3,000	\$ 2,000
4266	Agricultural Supplies	\$ 2,250	\$ -	\$ -
4267	Propane	\$ 7,000	\$ -	\$ 7,000
4268	Chemicals	\$ 23,000	\$ -	\$ -
4269	Signs	\$ 20,500	\$ -	\$ 20,000
4270	Travel/Training	\$ 9,350	\$ 1,100	\$ 500
4281	Telephone	\$ 13,300	\$ -	\$ -
4282	Electricity	\$ 99,200	\$ -	\$ 65,000
4283	Natural Gas	\$ 19,500	\$ -	\$ 7,500
4284	Sewer	\$ 1,505	\$ -	\$ 330
4285	Water	\$ 355,000	\$ -	\$ -
4286	Books/Subscriptions	\$ 15,000	\$ -	\$ -
4310	Land Capital Outlay	\$ -	\$ -	\$ -
4320	Buildings & Structures	\$ 62,500	\$ -	\$ -
4330	Improvements other than Bldgs	\$ 1,065,000	\$ -	\$ -
4340	Machinery	\$ -	\$ -	\$ -
4342	Books	\$ 13,500	\$ -	\$ -
4350	Equipment	\$ 26,000	\$ -	\$ 3,000
4370	Street Improvements	\$ -	\$ -	\$ -
4380	Automobiles	\$ 30,000	\$ -	\$ -
4410	Debt Principal	\$ 144,140	\$ -	\$ -
4420	Debt Interest	\$ 67,043	\$ -	\$ -
4530	Refunds	\$ 200	\$ 100	\$ -
4540	Grants to Other Entities	\$ 143,201	\$ -	\$ -
4560	Subsidies	\$ 60,000	\$ -	\$ -

**2015 CITY OF LEAD ITEMIZED BUDGET**

Item #	Line Item	Totals	OK	
			Dept 431.5 Snow Removal	Dept 437.0 Cemetery
	<b>Subtotals</b>	<b>\$ 4,453,519</b>	<b>\$ 234,116</b>	<b>\$ 33,282</b>
4110	Wages	\$ 1,009,844	\$ 106,126	\$ 22,425
4120	OASI (Payroll Taxes)	\$ 77,253	\$ 8,119	\$ 1,716
4130	SDRS-Retirement	\$ 64,640	\$ 6,368	\$ 1,346
4140	Workman's Comp	\$ 34,365	\$ 7,004	\$ 996
4150	Group Medical Insurance	\$ 236,563		
4151	Medical (Buy Down Only)	\$ 26,000	\$ -	\$ -
4210	Insurance & Bonds	\$ 68,900	\$ 1,500	\$ -
4211	Property Damage	\$ 10,500	\$ 5,000	\$ -
4212	Dental	\$ 14,400	\$ -	\$ -
4220	Professional Fees & Services	\$ 136,640	\$ 1,000	\$ 1,500
4221	Engineering Fees	\$ 17,500	\$ -	\$ -
4230	Publishing	\$ 6,200	\$ -	\$ -
4240	Rentals & Contracts	\$ 232,725	\$ -	\$ 1,500
4251	Vehicle Repair	\$ 22,500	\$ 3,000	\$ -
4252	Building Repair	\$ 7,300	\$ -	\$ -
4253	Equipment/Tool Repair	\$ 54,300	\$ 22,000	\$ 2,000
4254	Street/Walk Repair	\$ 70,000	\$ -	\$ -
4255	Sewer/Water Repair	\$ 20,500	\$ -	\$ -
4256	Fence/Tool Repair	\$ 300	\$ -	\$ 300
4260	Computers/Service	\$ 22,000	\$ -	\$ -
4261	Office Supplies	\$ 14,650	\$ -	\$ -
4262	Gas, Oil & Diesel	\$ 102,000	\$ 43,000	\$ -
4263	Clothing & Food	\$ 4,550	\$ -	\$ -
4264	Janitorial Supplies	\$ 12,200	\$ -	\$ -
4265	Minor Tools/Machinery	\$ 10,500	\$ -	\$ -
4266	Agricultural Supplies	\$ 2,250	\$ -	\$ 1,000
4267	Propane	\$ 7,000	\$ -	\$ -
4268	Chemicals	\$ 23,000	\$ 23,000	\$ -
4269	Signs	\$ 20,500	\$ -	\$ -
4270	Travel/Training	\$ 9,350	\$ -	\$ -
4281	Telephone	\$ 13,300	\$ -	\$ -
4282	Electricity	\$ 99,200	\$ -	\$ 500
4283	Natural Gas	\$ 19,500	\$ -	\$ -
4284	Sewer	\$ 1,505	\$ -	\$ -
4285	Water	\$ 355,000	\$ -	\$ -
4286	Books/Subscriptions	\$ 15,000	\$ -	\$ -
4310	Land Capital Outlay	\$ -	\$ -	\$ -
4320	Buildings & Structures	\$ 62,500	\$ -	\$ -
4330	Improvements other than Bldgs	\$ 1,065,000	\$ -	\$ -
4340	Machinery	\$ -	\$ -	\$ -
4342	Books	\$ 13,500	\$ -	\$ -
4350	Equipment	\$ 26,000	\$ 8,000	\$ -
4370	Street Improvements	\$ -	\$ -	\$ -
4380	Automobiles	\$ 30,000	\$ -	\$ -
4410	Debt Principal	\$ 144,140	\$ -	\$ -
4420	Debt Interest	\$ 67,043	\$ -	\$ -
4530	Refunds	\$ 200	\$ -	\$ -
4540	Grants to Other Entities	\$ 143,201	\$ -	\$ -
4560	Subsidies	\$ 60,000	\$ -	\$ -

**2015 CITY OF LEAD ITEMIZED BUDGET**

Item #	Line Item	Totals	Dept 441.1	Dept 441.2
			Health Inspections	Animal Control
	<b>Subtotals</b>	<b>\$ 4,453,519</b>	<b>\$ 89,912</b>	<b>\$ 9,325</b>
4110	Wages	\$ 1,009,844	\$ 46,866	
4120	OASI (Payroll Taxes)	\$ 77,253	\$ 3,585	
4130	SDRS-Retirement	\$ 64,640	\$ 2,812	
4140	Workman's Comp	\$ 34,365	\$ 183	
4150	Group Medical Insurance	\$ 236,563	\$ 12,216	
4151	Medical (Buy Down Only)	\$ 26,000	\$ 1,500	\$ -
4210	Insurance & Bonds	\$ 68,900	\$ 2,000	\$ -
4211	Property Damage	\$ 10,500	\$ -	\$ -
4212	Dental	\$ 14,400	\$ 1,250	\$ -
4220	Professional Fees & Services	\$ 136,640	\$ 7,000	\$ 3,000
4221	Engineering Fees	\$ 17,500	\$ -	\$ -
4230	Publishing	\$ 6,200	\$ -	\$ -
4240	Rentals & Contracts	\$ 232,725	\$ -	\$ -
4251	Vehicle Repair	\$ 22,500	\$ 1,000	\$ -
4252	Building Repair	\$ 7,300	\$ -	\$ 300
4253	Equipment/Tool Repair	\$ 54,300	\$ -	\$ 300
4254	Street/Walk Repair	\$ 70,000	\$ -	\$ -
4255	Sewer/Water Repair	\$ 20,500	\$ -	\$ -
4256	Fence/Tool Repair	\$ 300	\$ -	\$ -
4260	Computers/Service	\$ 22,000	\$ -	\$ -
4261	Office Supplies	\$ 14,650	\$ -	\$ 400
4262	Gas, Oil & Diesel	\$ 102,000	\$ 2,000	\$ -
4263	Clothing & Food	\$ 4,550	\$ -	\$ 500
4264	Janitorial Supplies	\$ 12,200	\$ -	\$ 400
4265	Minor Tools/Machinery	\$ 10,500	\$ -	\$ -
4266	Agricultural Supplies	\$ 2,250	\$ -	\$ -
4267	Propane	\$ 7,000	\$ -	\$ -
4268	Chemicals	\$ 23,000	\$ -	\$ -
4269	Signs	\$ 20,500	\$ -	\$ -
4270	Travel/Training	\$ 9,350	\$ 2,000	\$ -
4281	Telephone	\$ 13,300	\$ -	\$ 600
4282	Electricity	\$ 99,200	\$ -	\$ 2,000
4283	Natural Gas	\$ 19,500	\$ -	\$ 1,500
4284	Sewer	\$ 1,505	\$ -	\$ 325
4285	Water	\$ 355,000	\$ -	\$ -
4286	Books/Subscriptions	\$ 15,000	\$ -	\$ -
4310	Land Capital Outlay	\$ -	\$ -	\$ -
4320	Buildings & Structures	\$ 62,500	\$ 7,500	\$ -
4330	Improvements other than Bldgs	\$ 1,065,000	\$ -	\$ -
4340	Machinery	\$ -	\$ -	\$ -
4342	Books	\$ 13,500	\$ -	\$ -
4350	Equipment	\$ 26,000	\$ -	\$ -
4370	Street Improvements	\$ -	\$ -	\$ -
4380	Automobiles	\$ 30,000	\$ -	\$ -
4410	Debt Principal	\$ 144,140	\$ -	\$ -
4420	Debt Interest	\$ 67,043	\$ -	\$ -
4530	Refunds	\$ 200	\$ -	\$ -
4540	Grants to Other Entities	\$ 143,201	\$ -	\$ -
4560	Subsidies	\$ 60,000	\$ -	\$ -

**2015 CITY OF LEAD ITEMIZED BUDGET**

Item #	Line Item	Totals	Dept 451.0	Dept 452.0
			Recreation	Parks
	<b>Subtotals</b>	<b>\$ 4,453,519</b>	<b>\$ 32,500</b>	<b>\$ 188,554</b>
4110	Wages	\$ 1,009,844		\$ 38,891
4120	OASI (Payroll Taxes)	\$ 77,253		\$ 2,975
4130	SDRS-Retirement	\$ 64,640		\$ 2,333
4140	Workman's Comp	\$ 34,365		\$ 1,727
4150	Group Medical Insurance	\$ 236,563		\$ 6,078
4151	Medical (Buy Down Only)	\$ 26,000		\$ 1,500
4210	Insurance & Bonds	\$ 68,900		\$ 4,300
4211	Property Damage	\$ 10,500		\$ -
4212	Dental	\$ 14,400		\$ -
4220	Professional Fees & Services	\$ 136,640	\$ -	\$ -
4221	Engineering Fees	\$ 17,500		\$ -
4230	Publishing	\$ 6,200		\$ -
4240	Rentals & Contracts	\$ 232,725		\$ -
4251	Vehicle Repair	\$ 22,500		\$ 2,000
4252	Building Repair	\$ 7,300		\$ 2,000
4253	Equipment/Tool Repair	\$ 54,300		\$ 2,500
4254	Street/Walk Repair	\$ 70,000		\$ -
4255	Sewer/Water Repair	\$ 20,500		\$ -
4256	Fence/Tool Repair	\$ 300		\$ -
4260	Computers/Service	\$ 22,000		\$ -
4261	Office Supplies	\$ 14,650		\$ -
4262	Gas, Oil & Diesel	\$ 102,000		\$ 2,000
4263	Clothing & Food	\$ 4,550		\$ 1,500
4264	Janitorial Supplies	\$ 12,200		\$ -
4265	Minor Tools/Machinery	\$ 10,500		\$ 1,000
4266	Agricultural Supplies	\$ 2,250		\$ 1,250
4267	Propane	\$ 7,000		\$ -
4268	Chemicals	\$ 23,000		\$ -
4269	Signs	\$ 20,500		\$ -
4270	Travel/Training	\$ 9,350		\$ -
4281	Telephone	\$ 13,300		\$ -
4282	Electricity	\$ 99,200		\$ 9,000
4283	Natural Gas	\$ 19,500		\$ 1,000
4284	Sewer	\$ 1,505		\$ -
4285	Water	\$ 355,000		\$ -
4286	Books/Subscriptions	\$ 15,000		\$ -
4310	Land Capital Outlay	\$ -		\$ -
4320	Buildings & Structures	\$ 62,500		\$ 55,000
4330	Improvements other than Bldgs	\$ 1,065,000		\$ 50,000
4340	Machinery	\$ -		\$ -
4342	Books	\$ 13,500		\$ -
4350	Equipment	\$ 26,000		\$ 3,500
4370	Street Improvements	\$ -		\$ -
4380	Automobiles	\$ 30,000		\$ -
4410	Debt Principal	\$ 144,140		\$ -
4420	Debt Interest	\$ 67,043		\$ -
4530	Refunds	\$ 200		\$ -
4540	Grants to Other Entities	\$ 143,201	\$ 32,500	\$ -
4560	Subsidies	\$ 60,000		\$ -

**2015 CITY OF LEAD ITEMIZED BUDGET**

Item #	Line Item	Totals	Dept 457.0	Dept 470.0
			Historic Preservation	Debt
	<b>Subtotals</b>	<b>\$ 4,453,519</b>	<b>\$ 40,500</b>	<b>\$ 65,339</b>
4110	Wages	\$ 1,009,844		
4120	OASI (Payroll Taxes)	\$ 77,253		
4130	SDRS-Retirement	\$ 64,640		
4140	Workman's Comp	\$ 34,365		
4150	Group Medical Insurance	\$ 236,563		
4151	Medical (Buy Down Only)	\$ 26,000		
4210	Insurance & Bonds	\$ 68,900		
4211	Property Damage	\$ 10,500		
4212	Dental	\$ 14,400		
4220	Professional Fees & Services	\$ 136,640	\$ 1,000	
4221	Engineering Fees	\$ 17,500		
4230	Publishing	\$ 6,200		
4240	Rentals & Contracts	\$ 232,725		
4251	Vehicle Repair	\$ 22,500		
4252	Building Repair	\$ 7,300		
4253	Equipment/Tool Repair	\$ 54,300		
4254	Street/Walk Repair	\$ 70,000		
4255	Sewer/Water Repair	\$ 20,500		
4256	Fence/Tool Repair	\$ 300		
4260	Computers/Service	\$ 22,000		
4261	Office Supplies	\$ 14,650		
4262	Gas, Oil & Diesel	\$ 102,000		
4263	Clothing & Food	\$ 4,550		
4264	Janitorial Supplies	\$ 12,200		
4265	Minor Tools/Machinery	\$ 10,500		
4266	Agricultural Supplies	\$ 2,250		
4267	Propane	\$ 7,000		
4268	Chemicals	\$ 23,000		
4269	Signs	\$ 20,500	\$ 500	
4270	Travel/Training	\$ 9,350	\$ 500	
4281	Telephone	\$ 13,300		
4282	Electricity	\$ 99,200		
4283	Natural Gas	\$ 19,500		
4284	Sewer	\$ 1,505		
4285	Water	\$ 355,000		
4286	Books/Subscriptions	\$ 15,000	\$ 13,500	
4310	Land Capital Outlay	\$ -		
4320	Buildings & Structures	\$ 62,500		
4330	Improvements other than Bldgs	\$ 1,065,000	\$ 15,000	
4340	Machinery	\$ -		
4342	Books	\$ 13,500		
4350	Equipment	\$ 26,000		
4370	Street Improvements	\$ -		
4380	Automobiles	\$ 30,000		
4410	Debt Principal	\$ 144,140		\$ 59,509
4420	Debt Interest	\$ 67,043		\$ 5,830
4530	Refunds	\$ 200		
4540	Grants to Other Entities	\$ 143,201		
4560	Subsidies	\$ 60,000	\$ 10,000	

**2015 CITY OF LEAD ITEMIZED BUDGET**

Item #	Line Item	Totals	Dept 602.0	
			Water	Sewer
	<b>Subtotals</b>	<b>\$ 4,453,519</b>	<b>\$ 1,192,833</b>	<b>\$ 680,144</b>
4110	Wages	\$ 1,009,844	\$ 114,423	\$ 40,865
4120	OASI (Payroll Taxes)	\$ 77,253	\$ 8,753	\$ 3,126
4130	SDRS-Retirement	\$ 64,640	\$ 6,865	\$ 2,452
4140	Workman's Comp	\$ 34,365	\$ 4,165	\$ 1,487
4150	Group Medical Insurance	\$ 236,563	\$ 35,878	\$ 12,216
4151	Medical (Buy Down Only)	\$ 26,000	\$ 3,000	\$ 1,500
4210	Insurance & Bonds	\$ 68,900	\$ 4,750	\$ 4,750
4211	Property Damage	\$ 10,500	\$ 2,000	\$ -
4212	Dental	\$ 14,400	\$ 3,500	\$ -
4220	Professional Fees & Services	\$ 136,640	\$ 8,000	\$ 3,000
4221	Engineering Fees	\$ 17,500	\$ 3,500	\$ 4,000
4230	Publishing	\$ 6,200	\$ -	\$ -
4240	Rentals & Contracts	\$ 232,725	\$ 1,000	\$ 2,000
4251	Vehicle Repair	\$ 22,500	\$ 5,000	\$ -
4252	Building Repair	\$ 7,300	\$ -	\$ -
4253	Equipment/Tool Repair	\$ 54,300	\$ 3,000	\$ 1,000
4254	Street/Walk Repair	\$ 70,000	\$ -	\$ -
4255	Sewer/Water Repair	\$ 20,500	\$ 16,500	\$ 4,000
4256	Fence/Tool Repair	\$ 300	\$ -	\$ -
4260	Computers/Service	\$ 22,000	\$ 4,000	\$ -
4261	Office Supplies	\$ 14,650	\$ 7,500	\$ -
4262	Gas, Oil & Diesel	\$ 102,000	\$ 7,000	\$ -
4263	Clothing & Food	\$ 4,550	\$ 300	\$ -
4264	Janitorial Supplies	\$ 12,200	\$ -	\$ -
4265	Minor Tools/Machinery	\$ 10,500	\$ 2,000	\$ -
4266	Agricultural Supplies	\$ 2,250	\$ -	\$ -
4267	Propane	\$ 7,000	\$ -	\$ -
4268	Chemicals	\$ 23,000	\$ -	\$ -
4269	Signs	\$ 20,500	\$ -	\$ -
4270	Travel/Training	\$ 9,350	\$ 1,000	\$ -
4281	Telephone	\$ 13,300	\$ 700	\$ -
4282	Electricity	\$ 99,200	\$ 8,000	\$ 800
4283	Natural Gas	\$ 19,500	\$ -	\$ -
4284	Sewer	\$ 1,505	\$ -	\$ -
4285	Water	\$ 355,000	\$ 355,000	\$ -
4286	Books/Subscriptions	\$ 15,000	\$ -	\$ -
4310	Land Capital Outlay	\$ -	\$ -	\$ -
4320	Buildings & Structures	\$ 62,500	\$ -	\$ -
4330	Improvements other than Bldgs	\$ 1,065,000	\$ 500,000	\$ 500,000
4340	Machinery	\$ -	\$ -	\$ -
4342	Books	\$ 13,500	\$ -	\$ -
4350	Equipment	\$ 26,000	\$ -	\$ 10,000
4370	Street Improvements	\$ -	\$ -	\$ -
4380	Automobiles	\$ 30,000	\$ 15,000	\$ 15,000
4410	Debt Principal	\$ 144,140	\$ 40,363	\$ 44,268
4420	Debt Interest	\$ 67,043	\$ 31,534	\$ 29,679
4530	Refunds	\$ 200	\$ 100	\$ -
4540	Grants to Other Entities	\$ 143,201	\$ -	\$ -
4560	Subsidies	\$ 60,000	\$ -	\$ -

**2015 CITY OF LEAD ITEMIZED BUDGET**

Item #	Line Item	Totals	Dept 612.0	Dept 455.0
			Solid Waste	Library
	<b>Subtotals</b>	<b>\$ 4,453,519</b>	<b>\$ 210,000</b>	<b>\$ 198,746</b>
4110	Wages	\$ 1,009,844		\$ 102,374
4120	OASI (Payroll Taxes)	\$ 77,253		\$ 7,832
4130	SDRS-Retirement	\$ 64,640		\$ 6,142
4140	Workman's Comp	\$ 34,365		\$ 399
4150	Group Medical Insurance	\$ 236,563		\$ 36,649
4151	Medical (Buy Down Only)	\$ 26,000		\$ 3,000
4210	Insurance & Bonds	\$ 68,900		\$ 100
4211	Property Damage	\$ 10,500		\$ -
4212	Dental	\$ 14,400		\$ 1,000
4220	Professional Fees & Services	\$ 136,640		\$ 1,075
4221	Engineering Fees	\$ 17,500		\$ -
4230	Publishing	\$ 6,200		\$ 100
4240	Rentals & Contracts	\$ 232,725	\$ 210,000	\$ 8,225
4251	Vehicle Repair	\$ 22,500		\$ -
4252	Building Repair	\$ 7,300		\$ -
4253	Equipment/Tool Repair	\$ 54,300		\$ -
4254	Street/Walk Repair	\$ 70,000		\$ -
4255	Sewer/Water Repair	\$ 20,500		\$ -
4256	Fence/Tool Repair	\$ 300		\$ -
4260	Computers/Service	\$ 22,000		\$ 3,000
4261	Office Supplies	\$ 14,650		\$ 1,750
4262	Gas, Oil & Diesel	\$ 102,000		\$ -
4263	Clothing & Food	\$ 4,550		\$ -
4264	Janitorial Supplies	\$ 12,200		\$ 1,300
4265	Minor Tools/Machinery	\$ 10,500		\$ -
4266	Agricultural Supplies	\$ 2,250		\$ -
4267	Propane	\$ 7,000		\$ -
4268	Chemicals	\$ 23,000		\$ -
4269	Signs	\$ 20,500		\$ -
4270	Travel/Training	\$ 9,350		\$ 1,500
4281	Telephone	\$ 13,300		\$ 2,000
4282	Electricity	\$ 99,200		\$ 3,900
4283	Natural Gas	\$ 19,500		\$ 3,000
4284	Sewer	\$ 1,505		\$ 400
4285	Water	\$ 355,000		\$ -
4286	Books/Subscriptions	\$ 15,000		\$ 1,500
4310	Land Capital Outlay	\$ -		\$ -
4320	Buildings & Structures	\$ 62,500		\$ -
4330	Improvements other than Bldgs	\$ 1,065,000		\$ -
4340	Machinery	\$ -		\$ -
4342	Books	\$ 13,500		\$ 13,500
4350	Equipment	\$ 26,000		\$ -
4370	Street Improvements	\$ -		\$ -
4380	Automobiles	\$ 30,000		\$ -
4410	Debt Principal	\$ 144,140		\$ -
4420	Debt Interest	\$ 67,043		\$ -
4530	Refunds	\$ 200		\$ -
4540	Grants to Other Entities	\$ 143,201		\$ -
4560	Subsidies	\$ 60,000		\$ -

**2015 CITY OF LEAD BUDGET  
GENERAL FUND SUMMARY**

Fund	2013 Actuals	2014 Budget	2015 Budget	Difference
Mayor & Comm	\$ 156,327	\$ 169,736	\$ 184,897	\$ 15,161
Contingency	\$ 21,333	\$ 50,000	\$ 50,000	\$ -
Attorney	\$ 11,409	\$ 10,000	\$ 10,000	\$ -
Finance	\$ 211,237	\$ 229,358	\$ 212,293	\$ (17,065)
Buildings	\$ 117,823	\$ 132,832	\$ 125,416	\$ (7,416)
Engineer	\$ 1,706	\$ 10,000	\$ 10,000	\$ -
Police	\$ 468,279	\$ 476,367	\$ 451,431	\$ (24,936)
Streets	\$ 409,715	\$ 412,523	\$ 434,231	\$ 21,708
Snow	\$ 254,921	\$ 283,023	\$ 234,116	\$ (48,907)
Cemetery	\$ 42,027	\$ 36,851	\$ 33,282	\$ (3,569)
Health Regulations	\$ 73,996	\$ 85,803	\$ 89,912	\$ 4,109
Animal Control	\$ 7,595	\$ 9,475	\$ 9,325	\$ (150)
Recreation	\$ 107,000	\$ 98,325	\$ 32,500	\$ (65,825)
Parks	\$ 113,606	\$ 117,989	\$ 188,554	\$ 70,565
Historic Preservation	\$ 15,194	\$ 40,500	\$ 40,500	\$ -
Firewise	\$ 92,621	\$ 135,916	\$ -	\$ (135,916)
Debt	\$ 103,405	\$ 118,600	\$ 65,339	\$ (53,261)
<b>Sub-Total</b>	<b>\$ 2,208,194</b>	<b>\$ 2,417,298</b>	<b>\$ 2,171,796</b>	<b>\$ (245,502)</b>

**2015 CITY OF LEAD BUDGET  
DEBT/ENTERPRISE SUMMARY**

Fund	2013 Actuals	2014 Budget	2015 Budget	Difference
Library	\$ 163,148	\$ 178,793	\$ 198,746	\$ 19,953
Water Distribution	\$ 620,755	\$ 646,354	\$ 1,192,833	\$ 546,479
Sewer	\$ 126,166	\$ 141,766	\$ 680,144	\$ 538,378
Solid Waste	\$ 208,958	\$ 210,000	\$ 210,000	\$ -
<b>Sub-Total</b>	<b>\$ 1,119,027</b>	<b>\$ 1,176,913</b>	<b>\$ 2,281,723</b>	<b>\$ 1,104,810</b>

<b>TOTAL BUDGET</b>	<b>\$ 3,327,221</b>	<b>\$ 3,594,211</b>	<b>\$ 4,453,519</b>	<b>\$ 859,308</b>
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**2015 CITY OF LEAD BUDGET  
CITY-SUPPORTED ORGANIZATIONS SUMMARY(General Fund-Commission)**

Fund	2014 Budget	2015 Request	Difference	2015 Budget
TC Senior Center	\$ 1,710	\$ -	\$ (1,710)	\$ -
Historic Opera House	\$ 40,185	\$ 50,000	\$ 9,815	\$ 42,500
Teen Court	\$ 2,565	\$ 2,565	\$ -	\$ 2,565
NeighborWorks	\$ 2,250	\$ 2,500	\$ 250	\$ 2,500
Dwd-Lead Arts Council	\$ 4,275	\$ 5,000	\$ 725	\$ 5,000
PH Transit	\$ 7,268	\$ 10,000	\$ 2,732	\$ 7,268
Twin City Clothing	\$ 2,565	\$ 2,730	\$ 165	\$ 2,730
BH Visions	\$ 8,550	\$ 10,000	\$ 1,450	\$ -
First Step Daycare	\$ 2,138	\$ 3,000	\$ 862	\$ 2,138
Good Shepherd Clinic	\$ 855	\$ 1,000	\$ 145	\$ 1,000
Helpline 211	\$ -	\$ 1,000	\$ 1,000	\$ -
NH Recreation	\$ -	\$ 20,000	\$ 20,000	\$ 20,000
NH CASA	\$ -	\$ 2,860	\$ 2,860	\$ -
<b>TOTALS</b>	<b>\$ 72,361</b>	<b>\$ 110,655</b>	<b>\$ 38,294</b>	<b>\$ 85,701</b>

**CITY-SUPPORTED ORGANIZATIONS SUMMARY(General Fund-Recreation)**

Armory Recreation	\$ 98,325	\$ 95,000	\$ (3,325)	\$ 32,500
<b>TOTALS</b>	<b>\$ 98,325</b>	<b>\$ 95,000</b>	<b>\$ (3,325)</b>	<b>\$ 32,500</b>

**CITY-SUPPORTED ORGANIZATIONS SUMMARY (½ Bed & Booze Fund, ½ General)**

Chamber of Commerce	\$ 42,750	\$ 50,000	\$ 7,250	\$ 50,000
4th of July	\$ 5,130	\$ 6,000	\$ 870	\$ 6,000
<b>TOTALS</b>	<b>\$ 47,880</b>	<b>\$ 56,000</b>	<b>\$ 8,120</b>	<b>\$ 56,000</b>

**CITY PROFESSIONAL ORGANIZATIONS**

Discretionary Spending	\$ 3,000	\$ 3,000	\$ -	\$ 3,000
Economic Development	\$ 40,000	\$ 25,000	\$ (15,000)	\$ 25,000
Black Hills Council	\$ 1,565	\$ 1,565	\$ -	\$ 1,565
SURF				\$ 15,000
Municipal League	\$ 2,500	\$ 2,500	\$ -	\$ 2,500
<b>TOTALS</b>	<b>\$ 47,065</b>	<b>\$ 32,065</b>	<b>\$ (15,000)</b>	<b>\$ 47,065</b>

<b>TOTALS</b>	<b>\$ 265,631</b>	<b>\$ 293,720</b>	<b>\$ 28,089</b>	<b>\$ 141,701</b>
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**GENERAL FUND**

Account Number	2013 Actual		2014 YTD (Jan-Jun)		2014 Annualized		2015 Budget	
	\$		\$		\$		\$	
<b>TOTALS</b>								
	\$	2,143,249	\$	1,240,816	\$	2,300,941	\$	2,152,241
<b>310 TAXES</b>								
31110	\$	1,115,791	\$	621,421	\$	1,242,842	\$	1,162,091
31120	\$	15,813	\$	14,716	\$	29,432	\$	21,000
31130	\$	12,606	\$	7,108	\$	14,216	\$	13,000
31140	\$	7,241	\$	5,214	\$	10,428	\$	7,500
31150	\$	847	\$	2,493	\$	4,986	\$	2,000
31160	\$	177	\$	385	\$	770	\$	500
31170	\$	2,217	\$	680	\$	1,360	\$	2,000
31190	\$		\$		\$		\$	
	\$		\$		\$		\$	1,208,091
<b>SALES TAXES</b>								
31300	\$	298,953	\$	155,046	\$	310,092	\$	305,000
31300	\$	298,953	\$	155,046	\$	310,092	\$	305,000
31400	\$		\$		\$		\$	
31800	\$		\$		\$		\$	
31900	\$	9,390	\$	6,489	\$	12,978	\$	11,500
	\$		\$		\$		\$	621,500
<b>320 LICENSES/PERMITS</b>								
32110	\$	10,200	\$	125	\$	250	\$	10,000
32120	\$	1,988	\$	2,033	\$	2,033	\$	2,000
32130	\$	375	\$	300	\$	600	\$	500
32140	\$	5	\$	5	\$	10	\$	
32210	\$	12,527	\$	4,438	\$	8,876	\$	9,000
32220	\$		\$		\$		\$	
32230	\$	175	\$	100	\$	200	\$	150
32240	\$	50	\$	150	\$	300	\$	150
32250	\$	600	\$	350	\$	700	\$	150
32260	\$		\$		\$		\$	
32270	\$		\$		\$		\$	
32330	\$		\$	54	\$	108	\$	
32340	\$		\$		\$		\$	
32350	\$	875	\$	35	\$	70	\$	500
32370	\$	500	\$	500	\$	1,000	\$	500
32380	\$	684	\$	279	\$	558	\$	600
32390	\$		\$		\$		\$	
32410	\$	8,550	\$	4,554	\$	9,108	\$	9,000
32420	\$	600	\$	400	\$	800	\$	800
32430	\$	500	\$	650	\$	1,300	\$	750
32440	\$	50	\$		\$		\$	50
32450	\$		\$		\$		\$	
32610	\$	168	\$	103	\$	206	\$	150
32710	\$	16,519	\$	10,595	\$	21,190	\$	21,000
32910	\$	3,352	\$		\$		\$	
	\$		\$		\$		\$	55,300

**330 INTERGOVERNMENTAL REVENUES**

<b>331</b>	<b>Federal Grants</b>								
33111	Bridge Replacement Fund								
33120	FEMA		\$	42,675					
33130	Federal Energy Grant								
33140	BLM Federal (Firewise)	\$	41,000	\$	21,572	\$	43,144	\$	
33300	Fed-In-Lieu Taxes								
<b>334</b>	<b>State Grants</b>								
33410	SD Equipment Grants	\$	1,767	\$	1,204	\$	2,408	\$	8,000
33420	Historic Preservation								
33430	Humanities								
33440	CDBG								
33450	OJT								
33460	Urban Forestry								
<b>335</b>	<b>State Shared Revenue</b>								
33510	Bank Franchise	\$	14,851						
33530	Liquor Tax Reversion			\$	6,245	\$	12,490	\$	12,000
33540	Motor Vehicles License 32-11-4.1	\$	25,997	\$	15,336	\$	30,672	\$	28,500
33550	Gaming Revenue 42-7B-48	\$	79,005	\$	63,612	\$	63,612	\$	66,000
33560	Fire Insurance Reversion								
33570	License Reversion	\$	19,487	\$	4,577	\$	9,154	\$	15,000
33580	Local Govt Highway	\$	46,320						40,000
33600	State-In-Lieu Taxes								
<b>338</b>	<b>County Shared Revenue</b>								
33810	County Road								
33820	Highway and Bridge	\$	22,022	\$	40,949	\$	81,898	\$	40,000
33830	County Wheel Tax								
33840	Public Library Funds								
<b>339</b>	<b>Other Revenue</b>								
33900	County-In-Lieu Taxes		\$		2,058	\$	4,116	\$	2,500
									<b>\$ 212,000</b>



**350 FINES & FORFEITS**

35100	Court Fines & Costs	\$	225	\$	-	\$	-
35200	All City Fines	\$	370	\$	383	\$	766
35300	Parking Fines	\$	2,300	\$	1,354	\$	2,708
35500	Animal Control Fines	\$	695	\$	954	\$	1,908
35600	Bldg Permit Fines	\$	72	\$	153	\$	306
35900	Other	\$		\$	5	\$	10
							<b>\$ 4,100</b>

**360 MISCELLANEOUS REVENUE**

361	Investment Earnings	\$	68	\$	641	\$	1,282
362	Rentals						1,000
36210	Armory						
36220	RR Property Lease						
36230	Library Bldg Garages	\$	220				200
36240	Lease City Shop						
36250	Fire Department Reimbursement						
36260	Mining Lease Survey 149						
363	Special Assessments						
36303	Special Asses. Principal-City						
36304	Special Asses. Interest/Penalty-City						
367	Contributions & Donations-Private Sources						
36700	Donations-Private						
36710	Medical Care Premium Contributions	\$	15,854	\$	7,745	\$	15,490
369	Other						
36930	Total Misc. Revenue						<b>\$ 17,200</b>

**390 OTHER FINANCING SOURCES**

39102	Long Term Debt Issued	\$		\$	14,848		
39110	Transfer In						
39120	Lease Revenue Bonds						
39130	Sale of Municipal Property	\$	60	\$	1,303	\$	2,606
							<b>\$ 1,500</b>

TRUST, ENTERPRISE & SPECIAL FUNDS

206 LIBRARY									
33840	Public Library Funds--County Shared Funds	\$	108,740	\$	108,740	\$	108,740	\$	108,740
34190	Other-Reimbursement	\$		\$		\$		\$	
36100	Interest	\$	11	\$		\$		\$	
36700	Donations-Private	\$		\$		\$		\$	
36710	Medical Care Premium Contributions	\$	2,249	\$	1,094	\$	2,188	\$	2,400
		\$		\$		\$		\$	111,140

211 BED & BOOZE									
31300	Sales Tax	\$	57,345	\$	26,354	\$	52,708	\$	50,000
36100	Interest	\$		\$		\$		\$	
		\$		\$		\$		\$	50,000

602 WATER									
33150	EPA-Federal Grant								
33470	State Drinking Water Grant								
33471	State Drinking Water Loan	\$	71,339	\$		\$		\$	500,000
36100	Interest	\$	52	\$		\$		\$	
36710	Medical Care Premium Contributions	\$	2,644	\$	1,411	\$	2,822	\$	2,900
38110	Metered/Flat Rate Water Sales	\$	732,825	\$	359,037	\$	718,074	\$	740,000
38130	Meter Sales & Supplies	\$	434	\$	2,998	\$	5,996	\$	2,500
38140	Connect/Disconnect Fees	\$	2,441	\$	1,312	\$	2,624	\$	2,500
38150	Tap Fees	\$		\$	600	\$	1,200	\$	500
38160	Inspections Fees								
38170	Penalty/Late Fees	\$	4,077	\$	2,539	\$	5,078	\$	4,500
38190	Other	\$		\$		\$		\$	
		\$		\$		\$		\$	1,252,900

604 SEWER									
33150	EPA-Federal Grant								
33480	State Clean Water Grant								
33481	State Clean Water Loan	\$	90,690	\$	181,380	\$		\$	500,000
36100	Interest	\$	24	\$		\$		\$	
36710	Medical Care Premium Contributions	\$	527	\$	250	\$	500	\$	500
38310	Sewer Charges	\$	186,194	\$	92,854	\$	185,708	\$	200,000
38320	Sewer Tap Fees	\$		\$	300	\$	600	\$	600
38390	Other								
		\$		\$		\$		\$	701,100

612 SOLID WASTE									
36100	Interest	\$	21	\$		\$		\$	
38390	Other	\$		\$		\$		\$	
38810	Garbage Fee	\$	204,712	\$	96,005	\$	192,010	\$	210,000
		\$		\$		\$		\$	210,000

701 CEMETERY PERPETUAL CARE									
34730	Perpetual Care Fee	\$	2,875	\$	475	\$	950	\$	1,000
36100	Interest	\$	566	\$		\$		\$	
		\$		\$		\$		\$	1,000

**718 TIF TAX INCREMENT PLANNING**

36100	Interest			\$	-	
34340	Reimbursement			\$	-	
37800	Tax Increment			\$	-	
						\$ -

**719 SALES TAX COLLECTION**

34391	City Sales Tax Collected	\$	738	\$	578	\$	1,156	\$	1,000
									\$ 1,000

**771 FIREMENS PENSION**

33560	Fire Insurance Reversion			\$	-				
36100	Interest	\$	1,131	\$	379	\$	758	\$	800
36900	Other			\$	-				
									\$ 800

**CITY OF LEAD, SOUTH DAKOTA  
ORDINANCE 1029-14  
2015 BUDGET ORDINANCE  
EXPENDITURE SUMMARY**

**Part 1**  
Be it ordained by the City of Lead, the following sums are appropriated to meet the obligations of the municipality for the fiscal year 2015

	General	Library	Bed & Booze	Water	Sewer	Solid Waste	Totals
<b>410 General Government</b>							
411.1 Executive	\$ 184,897		\$ 33,000				\$ 217,897
411.5 Contingency	\$ 50,000						\$ 50,000
414.1 Attorney	\$ 10,000						\$ 10,000
414.2 Finance	\$ 212,293						\$ 212,293
418.2 Government Buildings	\$ 125,416						\$ 125,416
418.6 Engineer	\$ 10,000						\$ 10,000
<b>SUBTOTALS</b>	<b>\$ 592,605</b>	<b>\$ -</b>	<b>\$ 33,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 625,605</b>
<b>420 Public Safety</b>							
421.0 Police	\$ 451,431						\$ 451,431
423.0 Firewise	\$ -						\$ -
<b>SUBTOTALS</b>	<b>\$ 451,431</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 451,431</b>
<b>430 Public Works</b>							
431.2 Streets	\$ 434,231						\$ 434,231
431.5 Snow Removal	\$ 234,116						\$ 234,116
432.3 Solid Waste						\$ 210,000	\$ 210,000
432.5 Sewer Collection					\$ 606,197		\$ 606,197
433.4 Water				\$ 1,120,936			\$ 1,120,936
437.0 Cemetery	\$ 33,282						\$ 33,282
<b>SUBTOTALS</b>	<b>\$ 701,629</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,120,936</b>	<b>\$ 606,197</b>	<b>\$ 210,000</b>	<b>\$ 2,638,762</b>
<b>440 Health Inspections</b>							
441.1 Health Inspections	\$ 89,912						\$ 89,912
441.2 Animal Control	\$ 9,325						\$ 9,325
<b>SUBTOTALS</b>	<b>\$ 99,237</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 99,237</b>
<b>450 Culture/Recreation</b>							
451.0 Fitness Center							\$ -
451.2 Recreation	\$ 32,500						\$ 32,500
452.0 Parks	\$ 188,554						\$ 188,554
455.0 Library		\$ 198,746					\$ 198,746
457.0 Historic Preservation	\$ 40,500						\$ 40,500
<b>SUBTOTALS</b>	<b>\$ 261,554</b>	<b>\$ 198,746</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 460,300</b>
<b>470 Debt Service</b>							
471 Principal & Interest	\$ 65,339			\$ 71,897	\$ 73,947		\$ 211,183
<b>SUBTOTALS</b>	<b>\$ 65,339</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 71,897</b>	<b>\$ 73,947</b>	<b>\$ -</b>	<b>\$ 211,183</b>
<b>GRAND TOTALS</b>	<b>\$ 2,171,796</b>	<b>\$ 198,746</b>	<b>\$ 33,000</b>	<b>\$ 1,192,833</b>	<b>\$ 680,144</b>	<b>\$ 210,000</b>	<b>\$ 4,486,519</b>

**GENERAL FUND TOTAL** \$ 2,171,796      OK      OK SRF Check

**CITY OF LEAD, SOUTH DAKOTA  
ORDINANCE 1029-14  
2015 BUDGET ORDINANCE  
REVENUE SUMMARY**

**Part 2**

	General	Library	Bed & Booze	Water	Sewer	Solid Waste	Totals
Unappropriated Cash	\$ 133,880	\$ 87,606					\$ 221,486
310 Taxes	\$ 1,829,591		\$ 33,000				\$ 1,862,591
320 Licenses & Permits	\$ 55,300						\$ 55,300
330 Inter-Government	\$ 212,000	\$ 108,740					\$ 320,740
340 Goods & Services	\$ 32,550						\$ 32,550
350 Fines & Forfeits	\$ 4,100						\$ 4,100
360 Miscellaneous	\$ 17,200	\$ 2,400					\$ 19,600
370 Operating Revenue				\$ 1,192,833	\$ 680,144	\$ 210,000	\$ 2,082,977
380 Other Sources	\$ 1,500						\$ 1,500
<b>SUBTOTALS</b>	<b>\$ 2,286,101</b>	<b>\$ 198,746</b>	<b>\$ 33,000</b>	<b>\$ 1,192,833</b>	<b>\$ 680,144</b>	<b>\$ 210,000</b>	<b>\$ 4,600,824</b>
Less 5% (per SDCL 9-21-6.1)	\$ 114,305						
<b>Total Means of Finance</b>	<b>\$ 2,171,796</b>	<b>\$ 198,746</b>	<b>\$ 33,000</b>	<b>\$ 1,192,833</b>	<b>\$ 680,144</b>	<b>\$ 210,000</b>	<b>\$ 4,486,519</b>

**ORDINANCE 1029-14  
2015 APPROPRIATION ORDINANCE**

**PART 3**

The City Administrator is directed to certify the following dollar amount of tax levies made in this Ordinance to the County Auditor:

**GENERAL FUND** \$ 1,162,091

DATED this 2nd day of September, 2014

ATTEST:

CITY OF LEAD

Michael Stahl—City Administrator

Gerald F. Apa—Mayor

(SEAL)

First Reading: September 2, 2014  
Second Reading: September 15, 2014  
Passed & Approved: September 15, 2014